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03/20/2009

OCEAN - SOUTHERN REGIONAL

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2007 Actual	October 15, 2008 Actual	October 15, 2009 Estimated
Pupils on Roll Regular Full-Time	2481	2478	2543
Pupils on Roll Regular Shared-Time	54	53	62
Pupils on Roll Reg Accr. Adult High Sch	49	35	
Pupils on Roll - Special Full-Time	501	491	399
Pupils on Roll - Special Shared-Time	58	52	50
Private School Placements	16	8	16
Pupils Sent to Other Districts-Reg Prog			14
Pupils Sent to Other Dists-Spec Ed Prog	12	5	2
Pupils Received	511	471	462
Pupils in State Facilities	2	2	2

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OCEAN - SOUTHERN REGIONAL

Advertised Revenues

Budget Category	Account	2007-08 Actual	2008-09 Revised	2009-10 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		5,075,311	4,234,564
Transfers from Other Funds	10-5200	7,412		
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,610,642	37,110,642	36,735,660
Tuition	10-1300	7,861,382	7,363,510	7,305,051
Transportation Fees from Other LEAs	10-1420-1440	777,852	600,000	675,000
Interest Earned on Capital Reserve Funds	10-1XXX		1,000	1,000
Unrestricted Miscellaneous Revenues	10-1XXX	652,783	300,000	280,000
SUBTOTAL		45,902,659	45,375,152	44,996,711
Revenues from State Sources:				
Transportation Aid	10-3120	149,313		
Special Education Aid	10-3130	2,143,520		
Bilingual Education	10-3140	13,082		
Aid for Adult and Post-Graduate Programs	10-3191	39,960		
Extraordinary Aid	10-3131	74,469	109,612	
Consolidated Aid	10-3195	263,657		
Additional Formula Aid	10-3196	167,560		
Other State Aids	10-3XXX	183,618	54,684	
Categorical Special Education Aid	10-3132		1,313,044	1,351,428
Categorical Security Aid	10-3177		200,149	209,545
Adjustment Aid	10-3178		620,960	346,986
Categorical Transportation Aid	10-3121		965,922	1,192,116
SUBTOTAL		3,035,179	3,264,371	3,100,075
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200			23,003
SUBTOTAL				23,003
Adjustment for Prior Year Encumbrances			487,881	
Actual Revenues (Over)/Under Expenditures		-2,595,852		
TOTAL OPERATING BUDGET		46,349,398	54,202,715	52,354,353
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources				
	20-1XXX	24,524	476	
Revenues from State Sources:				
Instructional Supplement Aid	20-3214	97,173		
Other Restricted Entitlements	20-32XX	321,655	9,591	7,673
TOTAL REVENUES FROM STATE SOURCES		418,828	9,591	7,673
Revenues from Federal Sources:				
Title I	20-4411-4416	132,921	201,857	201,857
I.D.E.A. Part B (Handicapped)	20-4420-4429	493,778	505,568	505,568
Other	20-4XXX	87,789	105,582	89,745
TOTAL REVENUES FROM FEDERAL SOURCES		714,488	813,007	797,170
TOTAL GRANTS AND ENTITLEMENTS		1,157,840	823,074	804,843
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		59	178
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,439,263	2,349,491	2,259,647
Miscellaneous	40-1XXX	118		
TOTAL REVENUES FROM LOCAL SOURCES		2,439,381	2,349,491	2,259,647
TOTAL LOCAL REPAYMENT OF DEBT		2,439,381	2,349,550	2,259,825
Actual Revenues (Over)/Under Expenditures		-119		
TOTAL REPAYMENT OF DEBT		2,439,262	2,349,550	2,259,825
TOTAL REVENUES/SOURCES		49,946,500	57,375,339	55,419,021

OCEAN - SOUTHERN REGIONAL

Advertised Appropriations

Budget Category	Account	2007-08 Expenditures	2008-09 Rev. Approp.	2009-10 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	12,800,400	14,078,206	14,435,668
Special Education	11-2XX-100-XXX	4,617,428	5,250,402	4,906,801

Basic Skills/Remedial	11-230-100-XXX	76,648	83,857	87,458
Bilingual Education	11-240-100-XXX	1,774	80,800	84,812
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	348,156	373,107	376,610
School Sponsored Athletics	11-402-100-XXX	1,135,288	1,214,317	1,206,658
Support Services:				
Tuition	11-000-100-XXX	844,710	1,102,458	758,434
Attendance and Social Work Services	11-000-211-XXX	110,867	120,055	127,086
Health Services	11-000-213-XXX	211,645	225,415	236,186
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	160,595	160,583	710,698
Guidance	11-000-218-XXX	1,067,035	1,144,652	1,205,490
Child Study Teams	11-000-219-XXX	1,149,873	1,309,262	1,242,209
Improvement of Instructional Services	11-000-221-XXX	155,946	285,818	275,381
Educational Media Services - School Library	11-000-222-XXX	442,888	459,087	486,435
Instructional Staff Training Services	11-000-223-XXX	5,497	19,485	7,500
General Administration	11-000-230-XXX	1,170,388	997,163	949,372
School Administration	11-000-240-XXX	2,095,498	2,155,563	2,045,598
Central Svcs & Admin Info Technology	11-000-25X-XXX	763,653	728,605	730,069
Operation and Maintenance of Plant Services	11-000-26X-XXX	6,080,775	6,289,208	6,583,455
Student Transportation Services	11-000-270-XXX	3,375,860	3,065,866	3,156,942
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,651,063	12,280,656	11,226,702
TOTAL Support Services Expenditures		26,286,293	30,343,876	29,741,557
TOTAL GENERAL CURRENT EXPENSE		45,265,987	51,424,565	50,839,564

CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		1,000	1,000
Equipment	12-XXX-XXX-73X	523,668	899,475	965,720
Facilities Acquisition and Construction Services	12-000-4XX-XXX	177,463	710,829	86,000
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931		669,615	
TOTAL CAPITAL EXPENDITURES		701,131	2,280,919	1,052,720

SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX		45	
Total Summer School			45	
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	55,679	75,370	62,000
Support Services	13-601-200-XXX	190,220	233,921	240,969
Total Accredited Evening/Adult HS/Post-Grad.		245,899	309,291	302,969
Adult Education - Local:				
Instruction	13-602-100-XXX	61,761	83,325	75,100
Support Services	13-602-200-XXX	74,620	104,570	84,000
Total Adult Education - Local		136,381	187,895	159,100
TOTAL SPECIAL SCHOOLS		382,280	497,231	462,069
OPERATING BUDGET GRAND TOTAL		46,349,398	54,202,715	52,354,353

SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Instructional Supplement Aid:	20-XXX-XXX-XXX	24,524	476	
Instruction	20-214-100-XXX	97,173		
TOTAL INSTRUCTIONAL SUPPLEMENT AID		97,173		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,836	3,145	2,516
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,965	4,246	3,397
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,024	2,200	1,760
Other Special Projects	20-XXX-XXX-XXX	308,830		
Total State Projects		418,828	9,591	7,673
Federal Projects:				
Title I	20-XXX-XXX-XXX	132,921	201,857	201,857
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	493,778	505,568	505,568
Other Special Projects	20-XXX-XXX-XXX	87,789	105,582	89,745
Total Federal Projects		714,488	813,007	797,170
TOTAL GRANTS AND ENTITLEMENTS		1,157,840	823,074	804,843

REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	2,439,262	2,349,550	2,259,825
TOTAL REPAYMENT OF DEBT		2,439,262	2,349,550	2,259,825
Total Expenditures		49,946,500	57,375,339	55,419,021

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
TOTAL EXPENDITURES NET OF TRANSFERS		49,946,500	57,375,339	55,419,021

OCEAN - SOUTHERN REGIONAL

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2007	Audited Balance 6/30/2008	Estimated Balance 6/30/2009	Estimated Balance 6/30/2010
Unreserved:				
General Operating Budget	1,719,839	1,260,520	1,650,989	553,317
Repayment of Debt	59	178	178	0
Reserved for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	330,585	1,001,200	1,002,200
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	4,741,780	7,877,672	3,136,892	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Reserved for Repayment of Debt	0	0	0	0

OCEAN - SOUTHERN REGIONAL
Advertised Per Pupil Cost Calculations

2009 - 2010					
Per Pupil Cost Calculations:	2006-07 Actual	2007-08 Actual	2008-09 Original Budget	2008-09 Revised Budget	2009-2010 Proposed Budget
	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	12824	13152	14799	15109	15243
Total Classroom Instruction	7318	7345	8597	8667	8575
Classroom-Salaries and Benefits	7041	7016	8096	8150	8106
Classroom-General Supplies and Textbooks	235	235	338	349	297
Classroom-Purchased Services and Other	42	94	164	169	172
Total Support Services	1435	1409	1603	1634	1938
Support Services-Salaries and Benefits	1359	1344	1523	1541	1847
Total Administrative Costs	1560	1557	1591	1732	1549
Administration-Salaries and Benefits	1263	1262	1340	1453	1303
Total Operations and Maintenance of Plant	1959	2286	2424	2472	2583
Operations & Maintenance of Plant-Salary & Ben.	965	1013	1143	1162	1193
Total Food Services Costs				0	0
Total Extracurricular Costs	506	511	541	558	557
Total Equipment Costs	603	172	300	298	322
Employee Benefits as a % of Salaries	35.1	30.9	40.9	41.2	36.6

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

OCEAN - SOUTHERN REGIONAL

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	09-10 Amount	Description of circumstances
00253	Cell phone tower lease fe	35,000	Annual lease fee
Total Unusual Revenues:		35,000	Total Unusual Appropriations: 0

OCEAN - SOUTHERN REGIONAL

Shared Services -- Description of Shared Services

- THE SOUTHERN REGIONAL SCHOOL DISTRICT PARTICIPATES IN SHARED SERVICES IN THE FOLLOWING WAYS:
- 1.) THE PURCHASE OF SUPPLIES THROUGH THE ANNUAL EDUCATIONAL DATA SCHOOL SUPPLY BID.
 - 2.) USE THE MONMOUTH OCEAN EDUCATIONAL SERVICES COMMISSION FOR SPECIAL EDUCATION TRANSPORTATION THAT THE DISTRICT CANNOT PROVIDE.
 - 3.) HAS TWO SCHOOL RESOURCE OFFICERS THROUGH AN INTERLOCAL SERVICES AGREEMENT WITH STAFFORD TOWNSHIP.
 - 4.) PROVIDES GROUNDS, MAINTENANCE AND TECH SERVICES TO THE LONG BEACH ISLAND CONSOLIDATED SCHOOL DISTRICT.
 - 5.) PROVIDES TRANSPORTATION SERVICES TO THE OCEAN TOWNSHIP SCHOOL DISTRICT GRADES PREK THROUGH 12.
 - 6.) PURCHASES FUEL FOR BUSES THROUGH THE STAFFORD TOWNSHIP COOPERATIVE.
 - 7.) BELONG TO ACES FOR THE PURCHASE OF ELECTRICITY AND NATURAL GAS.
 - 8.) USE THE OCEAN COUNTY ROADS DEPARTMENT FOR ALL DISTRICT PAVING.
 - 9.) BELONG TO THE SCHOOL ALLIANCE INSURANCE FUND, A JOINT INSURANCE FUND FOR ALL PROPERTY AND LIABILITY INSURANCE NEEDS.

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

BEACH HAVEN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,980,404 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,632,421,658 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.2438 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	4,225,243 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,632,421,658 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	0.2588 (F)

B. Estimated 09-10 Equalized School Tax Rate

BEACH HAVEN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,980,404 (G)
Estimated Equalized Valuation (as of 10/01/2008)	2,156,288,824 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1846 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	4,225,243 (J)
Estimated Equalized Valuation (as of 10/01/2008)	2,156,288,824 (K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	0.1959 (L) □

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

BARNEGAT LIGHT

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,306,724 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,072,238,936 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.2151 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,448,613 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,072,238,936 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	0.2284 (F)

B. Estimated 09-10 Equalized School Tax Rate

BARNEGAT LIGHT

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,306,724 (G)
Estimated Equalized Valuation (as of 10/01/2008)	1,172,969,725 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1967 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,448,613 (J)
Estimated Equalized Valuation (as of 10/01/2008)	1,172,969,725 (K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	0.2088 (L) □

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

HARVEY CEDARS

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,199,955 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,367,870,325 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.1608 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,335,276 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,367,870,325 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	0.1707 (F)

B. Estimated 09-10 Equalized School Tax Rate

HARVEY CEDARS

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,199,955 (G)
Estimated Equalized Valuation (as of 10/01/2008)	1,398,346,957 (H)
Estimated 09-10 Equalized General Fund School	

Tax Rate=(G) / (H)X100 0.1573 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 2,335,276 (J)
 Estimated Equalized Valuation (as of 10/01/2008) 1,398,346,957 (K)
 Estimated 09-10 Equalized Total School
 Tax Rate=(J)/(K)X100 0.1670 (L)□

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

LONG BEACH TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 14,531,542 (A)
 Estimated Net Taxable Valuation (as of 10/01/2008) 7,390,757,456 (B)
 Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100 0.1966 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 15,425,391 (D)
 Estimated Net Taxable Valuation (as of 10/01/2008) 7,390,757,456 (E)
 Estimated 09-10 Total School Tax Rate=(D)/(E)X100 0.2087 (F)

B. Estimated 09-10 Equalized School Tax Rate

LONG BEACH TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 14,531,542 (G)
 Estimated Equalized Valuation (as of 10/01/2008) 8,686,472,002 (H)
 Estimated 09-10 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.1673 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 15,425,391 (J)
 Estimated Equalized Valuation (as of 10/01/2008) 8,686,472,002 (K)
 Estimated 09-10 Equalized Total School
 Tax Rate=(J)/(K)X100 0.1776 (L)□

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

SHIP BOTTOM

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 2,471,999 (A)
 Estimated Net Taxable Valuation (as of 10/01/2008) 1,089,948,485 (B)
 Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100 0.2268 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 2,624,055 (D)
 Estimated Net Taxable Valuation (as of 10/01/2008) 1,089,948,485 (E)
 Estimated 09-10 Total School Tax Rate=(D)/(E)X100 0.2408 (F)

B. Estimated 09-10 Equalized School Tax Rate

SHIP BOTTOM

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 2,471,999 (G)
 Estimated Equalized Valuation (as of 10/01/2008) 1,389,987,752 (H)
 Estimated 09-10 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.1778 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 2,624,055 (J)
 Estimated Equalized Valuation (as of 10/01/2008) 1,389,987,752 (K)
 Estimated 09-10 Equalized Total School
 Tax Rate=(J)/(K)X100 0.1888 (L)□

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

SURF CITY

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,283,282 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,507,459,378 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.2178 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,485,239 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	1,507,459,378 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	0.2312 (F)

B. Estimated 09-10 Equalized School Tax Rate

SURF CITY

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,283,282 (G)
Estimated Equalized Valuation (as of 10/01/2008)	1,792,002,936 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1832 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,485,239 (J)
Estimated Equalized Valuation (as of 10/01/2008)	1,792,002,936 (K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	0.1945 (L) □

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

STAFFORD TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	7,961,754 (A)
Estimated Net Taxable Valuation (as of 10/01/2008)	4,289,940,043 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	0.1856 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	8,451,490 (D)
Estimated Net Taxable Valuation (as of 10/01/2008)	4,289,940,043 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	0.1970 (F)

B. Estimated 09-10 Equalized School Tax Rate

STAFFORD TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	7,961,754 (G)
Estimated Equalized Valuation (as of 10/01/2008)	5,105,364,321 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1559 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	8,451,490 (J)
Estimated Equalized Valuation (as of 10/01/2008)	5,105,364,321 (K)
Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100	0.1655 (L) □

OCEAN - SOUTHERN REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	CRAIG HENRY
Job Title	Superintendent
Base Annual Salary	171,209

FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2007
Ending Date of Contract	06/30/2012
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	2,695
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

OCEAN - SOUTHERN REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	DANIEL MACPHEE
Job Title	Assistant Superintendent

Base Annual Salary	151,560
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	1,947
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

OCEAN - SOUTHERN REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	LYNN SHUGARS
Job Title	Business Administrator
Base Annual Salary	151,560
FTE	1.0
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,593
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments