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06/07/2010

OCEAN - SOUTHERN REGIONAL

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	2478	2472	2587
Pupils on Roll Regular Shared-Time	53	58	
Pupils on Roll Reg Accr. Adult High Sch	35	27	
Pupils on Roll - Special Full-Time	491	472	416
Pupils on Roll - Special Shared-Time	52	58	
Private School Placements	8	12	14
Pupils Sent to Other Dists-Spec Ed Prog	5	2	
Pupils Received	471	435	437
Pupils in State Facilities	2	1	1

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OCEAN - SOUTHERN REGIONAL

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		4,234,564	4,778,932
Transfers from Other Funds	10-5200	1,115		
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,110,842	36,735,660	38,205,086
Tuition	10-1300	8,546,745	7,305,051	6,982,051
Transportation Fees from Other LEAs	10-1420-1440	1,054,288	675,000	675,000
Interest Earned on Capital Reserve Funds	10-1XXX		1,000	
Unrestricted Miscellaneous Revenues	10-1XXX	487,289	280,000	99,146
SUBTOTAL		47,199,164	44,996,711	45,961,283
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs	10-3191	54,684	42,313	
Extraordinary Aid	10-3131	623,188		
Other State Aids	10-3XXX	13,017		
Categorical Special Education Aid	10-3132	1,313,044	1,351,428	485,499
Categorical Security Aid	10-3177	111,228	209,545	
Adjustment Aid	10-3178		346,986	
Categorical Transportation Aid	10-3121	965,922	1,192,116	
SUBTOTAL		3,081,083	3,142,388	485,499
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200		23,003	30,854
SUBTOTAL			23,003	30,854
Adjustment for Prior Year Encumbrances			153,761	
Actual Revenues (Over)/Under Expenditures		-1,823,690		
TOTAL OPERATING BUDGET		48,457,672	52,550,427	51,256,568
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	476	5,000	
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	9,574	9,677	7,742
TOTAL REVENUES FROM STATE SOURCES		9,574	9,677	7,742
Revenues from Federal Sources:				
Title I	20-4411-4416	130,868	332,256	122,733
I.D.E.A. Part B (Handicapped)	20-4420-4429	451,284	1,138,610	406,085
Other	20-4XXX	94,263	105,798	84,638
TOTAL REVENUES FROM FEDERAL SOURCES		676,415	1,576,664	613,456
TOTAL GRANTS AND ENTITLEMENTS		686,465	1,591,341	621,198
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303			151
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,349,491	2,259,825	2,172,874
Miscellaneous	40-1XXX	32		
TOTAL REVENUES FROM LOCAL SOURCES		2,349,523	2,259,825	2,172,874
TOTAL LOCAL REPAYMENT OF DEBT		2,349,523	2,259,825	2,173,025
Actual Revenues (Over)/Under Expenditures		27		
TOTAL REPAYMENT OF DEBT		2,349,550	2,259,825	2,173,025
TOTAL REVENUES/SOURCES		51,493,687	56,401,593	54,050,791

OCEAN - SOUTHERN REGIONAL

Advertised Appropriations

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	16,106,110	13,847,192	13,387,039
Special Education	11-2XX-100-XXX	6,568,260	4,847,140	5,151,659
Basic Skills/Remedial	11-230-100-XXX	80,800	87,195	90,675
Bilingual Education	11-240-100-XXX	79,316	85,550	86,980
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	379,153	376,610	265,590
School Sponsored Athletics	11-402-100-XXX	1,236,452	1,213,665	1,156,530
Support Services:				
Tuition	11-000-100-XXX	704,799	817,542	476,034

Attendance and Social Work Services	11-000-211-XXX	158,716	127,086	132,125
Health Services	11-000-213-XXX	277,156	239,872	187,220
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	194,367	662,983	718,871
Guidance	11-000-218-XXX	1,470,201	1,205,490	1,388,352
Child Study Teams	11-000-219-XXX	1,548,447	1,243,787	1,208,814
Improvement of Instructional Services	11-000-221-XXX	318,319	275,381	221,188
Educational Media Services - School Library	11-000-222-XXX	537,713	454,752	357,060
Instructional Staff Training Services	11-000-223-XXX	5,313	6,243	900
General Administration	11-000-230-XXX	916,877	971,179	851,865
School Administration	11-000-240-XXX	2,864,343	2,045,593	1,879,529
Central Svcs & Admin Info Technology	11-000-25X-XXX	844,629	720,409	941,150
Operation and Maintenance of Plant Services	11-000-26X-XXX	6,481,944	6,589,473	6,158,887
Student Transportation Services	11-000-270-XXX	3,881,230	3,159,352	3,242,617
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,503,814	12,018,362	12,590,154
Total Support Services Expenditures		22,707,868	30,537,504	30,354,766
TOTAL GENERAL CURRENT EXPENSE		47,157,959	50,994,856	50,493,239

CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		1,000	
Equipment	12-XXX-XXX-73X	735,297	949,830	733,900
Facilities Acquisition and Construction Services	12-000-4XX-XXX	162,322	86,000	29,429
TOTAL CAPITAL EXPENDITURES		897,619	1,036,830	763,329

SPECIAL SCHOOLS				
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	58,854	103,469	
Support Services	13-601-200-XXX	186,013	240,969	
Total Accredited Evening/Adult HS/Post-Grad.		244,867	344,438	
Adult Education - Local:				
Instruction	13-602-100-XXX	70,667	75,100	
Support Services	13-602-200-XXX	86,560	99,203	
Total Adult Education - Local		157,227	174,303	
TOTAL SPECIAL SCHOOLS		402,094	518,741	
OPERATING BUDGET GRAND TOTAL		48,457,672	52,550,427	51,256,568

SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	476	5,000	
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,145	4,427	3,542
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,246	5,250	4,200
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,183		
Total State Projects		9,574	9,677	7,742
Federal Projects:				
Title I	20-XXX-XXX-XXX	130,868	332,256	122,733
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	451,284	1,138,610	406,085
Other Special Projects	20-XXX-XXX-XXX	94,263	105,798	84,638
Total Federal Projects		676,415	1,576,664	613,456
TOTAL GRANTS AND ENTITLEMENTS		686,465	1,591,341	621,198

REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	2,349,550	2,259,825	2,173,025
TOTAL REPAYMENT OF DEBT		2,349,550	2,259,825	2,173,025
Total Expenditures		51,493,687	56,401,593	54,050,791

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			

TOTAL EXPENDITURES NET OF TRANSFERS		51,493,687	56,401,593	54,050,791
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OCEAN - SOUTHERN REGIONAL

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
Unassigned:				
General Operating Budget	1,260,520	2,080,841	982,170	982,170
Repayment of Debt	178	151	151	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	330,585	1,630,921	2,000	2,000
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	7,877,672	7,914,825	4,778,932	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

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OCEAN - SOUTHERN REGIONAL

Advertised Per Pupil Cost Calculations

2010 - 2011

	2007-08 Actual	2008-09 Actual	2009-10 Original Budget	2009-10 Revised Budget	2010-2011 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	13157	14138	15243	15254	15123

Total Classroom Instruction	7347	8065	8575	8487	8572
Classroom-Salaries and Benefits	7019	7667	8106	8020	8242
Classroom-General Supplies and Textbooks	235	263	297	286	229
Classroom-Purchased Services and Other	94	135	172	181	101
Total Support Services	1410	1593	1938	1940	1942
Support Services-Salaries and Benefits	1344	1518	1847	1849	1875
Total Administrative Costs	1557	1624	1549	1583	1579
Administration-Salaries and Benefits	1262	1401	1304	1334	1360
Legal Costs	0	0	27	25	13
Total Operations and Maintenance of Plant	2286	2224	2583	2607	2461
Operations & Maintenance of Plant-Salary & Ben.	1014	1134	1193	1222	1200
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	511	562	557	570	508
Total Equipment Costs	173	244	322	316	244
Employee Benefits as a % of Salaries	30.9	6.7	36.6	40.1	41.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

OCEAN - SOUTHERN REGIONAL

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	10-11 Amount	Description of circumstances
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Total Unusual Revenues: 0 Total Unusual Appropriations: 0

OCEAN - SOUTHERN REGIONAL

Shared Services -- Description of Shared Services

THE PURCHASE OF SUPPLIES THROUGH THE ANNUAL EDUCATIONAL DATA SCHOOL SUPPLY BID.
 USE OF THE MONOMOUTH OCEAN EDUCATIONAL SERVICES COMMISSION FOR SPECIAL EDUCATION TRANSPORTATION THE DISTRICT CANNOT PROVIDE ITSELF.
 PROVIDE TRANSPORTATION SERVICES TO THE OCEAN TOWNSHIP SCHOOL DISTRICT GRADES PREK - 12.
 PURCHASE FUEL FOR BUSES THROUGH THE STAFFORD TOWNSHIP COOPERATIVE BELONG TO ACES FOR THE PURCHASE OF ELECTRICITY AND NATURAL GAS.
 USE THE OCEAN COUNTY ROADS DEPARTMENT FOR ALL DISTRICT PAVING.
 BELONG TO THE SCHOOL ALLIANCE INSURANCE FUND FOR ALL INSURANCE NEEDS.

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

BEACH HAVEN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,958,201 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 1,639,454,839 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.2414 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 4,183,319 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 1,639,454,839 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.2552 (F)

B. Estimated 10-11 Equalized School Tax Rate

BEACH HAVEN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,958,201 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 2,098,503,567 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 0.1886 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 4,183,319 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 2,098,503,567 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 0.1993 (L) □

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

BARNEGAT LIGHT

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,055,742 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,079,463,085 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.1904 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,172,660 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,079,463,085 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.2013 (F)

B. Estimated 10-11 Equalized School Tax Rate

BARNEGAT LIGHT

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,055,742 (G)
Estimated Equalized Valuation (as of 10/01/2009)	1,122,672,294 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1831 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,172,660 (J)
Estimated Equalized Valuation (as of 10/01/2009)	1,122,672,294 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.1935 (L) □

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

HARVEY CEDARS

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,582,571 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,372,843,906 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.1881 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,729,452 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,372,843,906 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.1988 (F)

B. Estimated 10-11 Equalized School Tax Rate

HARVEY CEDARS

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,582,571 (G)
Estimated Equalized Valuation (as of 10/01/2009)	1,449,962,869 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1781 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,729,452 (J)
Estimated Equalized Valuation (as of 10/01/2009)	1,449,962,869 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.1882 (L) □

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

LONG BEACH TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	15,207,860 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	7,457,674,019 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.2039 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	16,072,791 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	7,457,674,019 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.2155 (F)

B. Estimated 10-11 Equalized School Tax Rate

LONG BEACH TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	15,207,860 (G)
Estimated Equalized Valuation (as of 10/01/2009)	8,577,626,703 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1773 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	16,072,791 (J)
Estimated Equalized Valuation (as of 10/01/2009)	8,577,626,703 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.1874 (L)□

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

SHIP BOTTOM

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,212,528 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,099,771,123 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.2012 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,338,363 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,099,771,123 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.2126 (F)

B. Estimated 10-11 Equalized School Tax Rate

SHIP BOTTOM

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,212,528 (G)
Estimated Equalized Valuation (as of 10/01/2009)	1,359,521,867 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1627 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,338,363 (J)
Estimated Equalized Valuation (as of 10/01/2009)	1,359,521,867 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.1720 (L)□

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

SURF CITY

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,876,878 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,520,874,026 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.2549 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	4,097,372 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	1,520,874,026 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.2694 (F)

B. Estimated 10-11 Equalized School Tax Rate

SURF CITY

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,876,878 (G)
Estimated Equalized Valuation (as of 10/01/2009)	1,788,430,443 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.2168 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	4,097,372 (J)
Estimated Equalized Valuation (as of 10/01/2009)	1,788,430,443 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.2291 (L) □

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

STAFFORD TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	8,311,306 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	4,346,798,668 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.1912 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	8,784,003 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	4,346,798,668 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.2021 (F)

B. Estimated 10-11 Equalized School Tax Rate

STAFFORD TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	8,311,306 (G)
Estimated Equalized Valuation (as of 10/01/2009)	5,008,636,561 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1659 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	8,784,003 (J)
Estimated Equalized Valuation (as of 10/01/2009)	5,008,636,561 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.1754 (L) □

OCEAN - SOUTHERN REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	CRAIG HENRY
Job Title	Superintendent
Base Annual Salary	188,039
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2007
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,695
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	

Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

OCEAN - SOUTHERN REGIONAL

17. Salaries and Benefits of Certain District Employees

Name DANIEL MACPHEE
 Job Title Assistant Superintendent

Base Annual Salary 158,835

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010

Ending Date of Contract 06/30/2011

Annual Work Days 260

Annual Vacation Days 20

Annual Sick Days 15

Annual Personal Days 2

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 1,947

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 0

Dental Insurance 0

Life Insurance 0

Other Insurances 0

Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days

Buyback of Vac. Days

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

OCEAN - SOUTHERN REGIONAL

17. Salaries and Benefits of Certain District Employees

Name LYNN SHUGARS
 Job Title Business Administrator

Base Annual Salary 158,835

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract / /

Ending Date of Contract / /

Annual Work Days	0
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,593
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments