

□

03/13/2012

OCEAN - SOUTHERN REGIONAL

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
Pupils on Roll Regular Full-Time	2450	2416	3080
Pupils on Roll Regular Shared-Time	52	67	
Pupils on Roll - Special Full-Time	494	510	58
Pupils on Roll - Special Shared-Time	56	64	
Subtotal - Pupils On Roll	3052	3057	3138
Private School Placements	13	14	17
Pupils Sent to Other Districts-Reg Prog			8
Pupils Sent to Other Dists-Spec Ed Prog	2	3	2
Pupils Received	448	437	465
Pupils in State Facilities	1	1	1

□

OCEAN - SOUTHERN REGIONAL

Advertised Revenues

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		3,201,801	3,236,587
Transfers from Other Funds	10-5200	255,268		
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,205,086	38,969,188	39,748,572
Tuition	10-1300	7,223,807	7,309,127	7,370,240
Transportation Fees from Other LEAs	10-1420-1440	743,064	833,100	849,516
Interest Earned on Capital Reserve Funds	10-1XXX	1,489	4,500	500
Unrestricted Miscellaneous Revenues	10-1XXX	414,236	116,781	120,000
SUBTOTAL		46,587,682	47,232,696	48,088,828
Revenues from State Sources:				
Extraordinary Aid	10-3131	737,459		
Other State Aids	10-3XXX	12,343		
Categorical Special Education Aid	10-3132	485,499	1,009,043	1,431,948
Categorical Security Aid	10-3177			189,916
Categorical Transportation Aid	10-3121			255,885
SUBTOTAL		1,235,301	1,009,043	1,877,749
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	38,992	36,593	40,078
Education Jobs Fund	18-4522		105,958	
SUBTOTAL		38,992	142,551	40,078
Adjustment for Prior Year Encumbrances			90,678	
Actual Revenues (Over)/Under Expenditures		843,582		
TOTAL OPERATING BUDGET		48,960,825	51,676,769	53,243,242
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	20,879	18,500	
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,267	7,834	7,834
TOTAL REVENUES FROM STATE SOURCES		7,267	7,834	7,834
Revenues from Federal Sources:				
Title I	20-4411-4416	154,465	190,910	190,910
Title II	20-4451-4455	87,404	78,852	78,852
Title IV	20-4471-4474	1,018		
I.D.E.A. Part B (Handicapped)	20-4420-4429	682,646	536,194	536,194
TOTAL REVENUES FROM FEDERAL SOURCES		925,533	805,956	805,956
TOTAL GRANTS AND ENTITLEMENTS		953,679	832,290	813,790
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		406	
Transfers from Capital Reserve	40-5210		5,707	
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,172,874	2,081,700	1,999,925
Miscellaneous	40-1XXX	544		
TOTAL REVENUES FROM LOCAL SOURCES		2,173,418	2,081,700	1,999,925
TOTAL LOCAL REPAYMENT OF DEBT		2,173,418	2,087,813	1,999,925
Actual Revenues (Over)/Under Expenditures		-393		
TOTAL REPAYMENT OF DEBT		2,173,025	2,087,813	1,999,925
TOTAL REVENUES/SOURCES		52,087,529	54,596,872	56,056,957
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Capital Reserve	40-5210		5,707	
TOTAL REVENUES/SOURCES NET OF TRANSFERS				

52,087,529      54,591,165      56,056,957

OCEAN - SOUTHERN REGIONAL

Advertised Appropriations

Budget Category	Account	2010-11 Expenditures	2011-12 Rev. Approp.	2012-13 Appropriations
<b>GENERAL CURRENT EXPENSE</b>				
Instruction:				
Regular Programs	11-1XX-100-XXX	12,875,945	13,863,067	14,378,521
Special Education	11-2XX-100-XXX	5,200,273	5,355,662	5,695,083
Basic Skills/Remedial	11-230-100-XXX	88,294	89,322	93,615
Bilingual Education	11-240-100-XXX	1,445	78,110	
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	273,652	269,955	289,260
School Sponsored Athletics	11-402-100-XXX	1,135,889	1,107,694	1,119,199
Support Services:				
Tuition	11-000-100-XXX	493,045	540,974	848,941
Attendance and Social Work Services	11-000-211-XXX	131,097	137,102	140,784
Health Services	11-000-213-XXX	209,246	222,265	230,498
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	859,113	977,608	943,856
Guidance	11-000-218-XXX	1,250,458	1,257,676	1,278,013
Child Study Teams	11-000-219-XXX	970,792	1,041,635	984,939
Improvement of Instructional Services	11-000-221-XXX	209,047	231,642	238,785
Educational Media Services - School Library	11-000-222-XXX	344,284	320,897	330,338
Instructional Staff Training Services	11-000-223-XXX	578	900	
General Administration	11-000-230-XXX	836,777	848,649	852,522
School Administration	11-000-240-XXX	2,008,377	2,001,155	1,922,308
Central Svcs & Admin Info Technology	11-000-25X-XXX	909,911	899,588	937,984
Operation and Maintenance of Plant Services	11-000-26X-XXX	5,079,621	5,439,179	5,287,288
Student Transportation Services	11-000-270-XXX	2,997,117	2,892,978	2,894,829
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,256,758	13,346,532	13,947,523
Food Services	11-000-310-XXX	7,605		
Total Support Services Expenditures		28,563,826	30,158,780	30,838,608
<b>TOTAL GENERAL CURRENT EXPENSE</b>		<b>48,139,324</b>	<b>50,922,590</b>	<b>52,414,286</b>
<b>CAPITAL EXPENDITURES</b>				
Interest Earned on Capital Reserve	10-604		4,500	500
Equipment	12-XXX-XXX-73X	788,513	725,897	803,650
Facilities Acquisition and Construction Services	12-000-4XX-XXX	29,429	18,075	24,806
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933		5,707	
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>817,942</b>	<b>754,179</b>	<b>828,956</b>
<b>SPECIAL SCHOOLS</b>				
Adult Education - Local:				
Support Services	13-602-200-XXX	3,559		
Total Adult Education - Local		3,559		
<b>TOTAL SPECIAL SCHOOLS</b>		<b>3,559</b>		
<b>OPERATING BUDGET GRAND TOTAL</b>		<b>48,960,825</b>	<b>51,676,769</b>	<b>53,243,242</b>
<b>SPECIAL GRANTS AND ENTITLEMENTS</b>				
Local Projects	20-XXX-XXX-XXX	20,879	18,500	
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,091	3,226	3,226
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,176	4,608	4,608
Total State Projects		7,267	7,834	7,834
Federal Projects:				
Title I	20-XXX-XXX-XXX	154,465	190,910	190,910
Title II	20-XXX-XXX-XXX	87,404	78,852	78,852
Title IV	20-XXX-XXX-XXX	1,018		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	682,646	536,194	536,194
Total Federal Projects		925,533	805,956	805,956
<b>TOTAL GRANTS AND ENTITLEMENTS</b>		<b>953,679</b>	<b>832,290</b>	<b>813,790</b>
<b>REPAYMENT OF DEBT</b>				
Repayment of Debt - Regular	40-701-510-XXX	2,173,025	2,087,813	1,999,925
<b>TOTAL REPAYMENT OF DEBT</b>		<b>2,173,025</b>	<b>2,087,813</b>	<b>1,999,925</b>
Total Expenditures		52,087,529	54,596,872	56,056,957
<b>DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:</b>				
0250XLocal Contribution - Transfer to Special Revenue	11-1XX-100-93X			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933		5,707	
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
<b>TOTAL EXPENDITURES NET OF TRANSFERS</b>		<b>52,087,529</b>	<b>54,591,165</b>	<b>56,056,957</b>

OCEAN - SOUTHERN REGIONAL

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012	Estimated Balance 6/30/2013
<b>Unrestricted:</b>				
General Operating Budget	1,769,745	3,129,019	1,729,019	963,805
Repayment of Debt	13	406	0	0
<b>Restricted for Specific Purposes:</b>				
General Operating Budget:				
Capital Reserve	484,168	813,513	812,306	812,806
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	6,565,730	4,273,174	2,471,373	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

□

OCEAN - SOUTHERN REGIONAL  
 Advertised Per Pupil Cost Calculations

	2012 - 2013				
	2009-10 Actual	2010-11 Actual	2011-12 Original Budget	2011-12 Revised Budget	2012-2013 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Budgetary Comparative Per Pupil Cost	14703	14438	16062	15875	15005
Total Classroom Instruction	8276	8274	9278	9145	8932
Classroom-Salaries and Benefits	7887	8035	8861	8733	8547
Classroom-General Supplies and Textbooks	254	179	248	246	236
Classroom-Purchased Services and Other	135	60	169	166	148
Total Support Services	1913	1857	2014	1985	1889
Support Services-Salaries and Benefits	1842	1813	1945	1917	1840
Total Administrative Costs	1527	1631	1723	1709	1558
Administration-Salaries and Benefits	1330	1431	1517	1495	1355
Legal Costs	0	9	7	13	14
Total Operations and Maintenance of Plant	2328	2105	2154	2152	2104
Operations & Maintenance of Plant-Salary & Ben.	1185	1102	1111	1095	1133
Board Contribution to Food Services	0	3	0	0	0
Total Extracurricular Costs	593	506	614	609	476
Total Equipment Costs	266	263	224	243	256
Employee Benefits as a % of Salaries	38.7	41.5	44.4	43.9	44.8

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: [http://www.state.nj.us/education/under\\_finance](http://www.state.nj.us/education/under_finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

OCEAN - SOUTHERN REGIONAL

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	12-13 Amount	Description of circumstances
Total Unusual Revenues:	0	Total Unusual Appropriations:	0

OCEAN - SOUTHERN REGIONAL

Shared Services -- Description of Shared Services

1. Purchase of supplies through Educational Data cooperative bid.
2. Use of Monmouth Ocean Educational Services Commission for special education transportation that the district can't provide itself.
3. Provide transportation services to Ocean Township school district for grades PreK-12.
4. Purchase fuel through the Stafford Township Cooperative.
5. Member of ACES for cooperative bid for the purchase of electricity and natural gas.
6. Use Ocean County Roads Department for all district paving.
7. Partner with Stafford Township for recycling.
8. Provide technology support services to Long Beach Island schools.
9. Member of Middlesex Regional Ed Services Commission for cooperative purchasing.
10. Member of School Alliance Insurance Fund for pooled workers compensation, property and liability insurance coverage.

OCEAN - SOUTHERN REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

BEACH HAVEN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	4,053,641 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,650,273,650 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.2456 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	4,257,598 (D)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,650,273,650 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.2580 (F)

## B. Estimated 12-13 Equalized School Tax Rate

BEACH HAVEN

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	4,053,641 (G)
Estimated Equalized Valuation (as of 10/01/2011 )	1,998,792,973 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.2028 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	4,257,598 (J)
Estimated Equalized Valuation (as of 10/01/2011 )	1,998,792,973 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.2130 (L)□

OCEAN - SOUTHERN REGIONAL

## 22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

BARNEGAT LIGHT

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,065,062 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	997,689,666 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.2070 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,168,964 (D)
Estimated Net Taxable Valuation (as of 10/01/2011 )	997,689,666 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.2174 (F)

## B. Estimated 12-13 Equalized School Tax Rate

BARNEGAT LIGHT

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,065,062 (G)
Estimated Equalized Valuation (as of 10/01/2011 )	1,095,612,001 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1885 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,168,964 (J)
Estimated Equalized Valuation (as of 10/01/2011 )	1,095,612,001 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.1980 (L)□

OCEAN - SOUTHERN REGIONAL

## 22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

HARVEY CEDARS

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,063,157 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,236,149,949 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.1669 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,166,963 (D)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,236,149,949 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.1753 (F)

## B. Estimated 12-13 Equalized School Tax Rate

HARVEY CEDARS

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,063,157 (G)
--------------------------	---------------

Estimated Equalized Valuation (as of 10/01/2011 )	1,299,554,744 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1588 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,166,963 (J)
Estimated Equalized Valuation (as of 10/01/2011 )	1,299,554,744 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.1667 (L) <input type="checkbox"/>

## OCEAN - SOUTHERN REGIONAL

## 22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

## LONG BEACH TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	16,881,393 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	7,535,093,755 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.2240 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	17,730,770 (D)
Estimated Net Taxable Valuation (as of 10/01/2011 )	7,535,093,755 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.2353 (F)

## B. Estimated 12-13 Equalized School Tax Rate

## LONG BEACH TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	16,881,393 (G)
Estimated Equalized Valuation (as of 10/01/2011 )	8,456,666,771 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1996 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	17,730,770 (J)
Estimated Equalized Valuation (as of 10/01/2011 )	8,456,666,771 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.2097 (L) <input type="checkbox"/>

## OCEAN - SOUTHERN REGIONAL

## 22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

## SHIP BOTTOM

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	2,379,221 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,111,331,888 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.2141 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,498,931 (D)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,111,331,888 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.2249 (F)

## B. Estimated 12-13 Equalized School Tax Rate

## SHIP BOTTOM

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	2,379,221 (G)
Estimated Equalized Valuation (as of 10/01/2011 )	1,296,729,219 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1835 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,498,931 (J)
Estimated Equalized Valuation (as of 10/01/2011 )	1,296,729,219 (K)

Estimated 12-13 Equalized Total School  
Tax Rate=(J)/(K)X100 0.1927 (L)

## OCEAN - SOUTHERN REGIONAL

## 22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

## SURF CITY

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,395,937 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,535,768,035 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.2211 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,566,802 (D)
Estimated Net Taxable Valuation (as of 10/01/2011 )	1,535,768,035 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.2322 (F)

## B. Estimated 12-13 Equalized School Tax Rate

## SURF CITY

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,395,937 (G)
Estimated Equalized Valuation (as of 10/01/2011 )	1,674,488,363 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.2028 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,566,802 (J)
Estimated Equalized Valuation (as of 10/01/2011 )	1,674,488,363 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.2130 (L) <input type="checkbox"/>

## OCEAN - SOUTHERN REGIONAL

## 22a. Estimated Tax Rate Information

## A. Estimated 12-13 School Tax Rate

## STAFFORD TWP

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	8,910,161 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	4,371,873,160 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.2038 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	9,358,470 (D)
Estimated Net Taxable Valuation (as of 10/01/2011 )	4,371,873,160 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.2141 (F)

## B. Estimated 12-13 Equalized School Tax Rate

## STAFFORD TWP

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	8,910,161 (G)
Estimated Equalized Valuation (as of 10/01/2011 )	4,563,763,149 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	0.1952 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	9,358,470 (J)
Estimated Equalized Valuation (as of 10/01/2011 )	4,563,763,149 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.2051 (L) <input type="checkbox"/>

## OCEAN - SOUTHERN REGIONAL

## 17. Salaries and Benefits of Certain District Employees

Name	Craig Henry
Job Title	Superintendent

Base Annual Salary 188,039  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2007  
   Ending Date of Contract 06/30/2012  
   Annual Work Days 260  
   Annual Vacation Days 20  
   Annual Sick Days 15  
   Annual Personal Days 2  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 2,641  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 1,030  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

OCEAN - SOUTHERN REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Daniel MacPhee  
 Job Title Assistant Superintendent

Base Annual Salary 164,441  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2011  
   Ending Date of Contract 06/30/2012  
   Annual Work Days 260  
   Annual Vacation Days 20  
   Annual Sick Days 15  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 2,326  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 830  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

## OCEAN - SOUTHERN REGIONAL

## 17. Salaries and Benefits of Certain District Employees

Name	Steven Terhune
Job Title	Business Administrator
Base Annual Salary	144,840
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,445
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	665
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments