

**OCEAN - SOUTHERN REGIONAL  
Advertised Enrollments**

<b>ENROLLMENT CATEGORIES</b>	<b>October 14, 2011 Actual</b>	<b>October 15, 2012 Actual</b>	<b>October 15, 2013 Estimated</b>
Pupils On Roll Regular Full-Time	2,416	2,383	2,375
Pupils On Roll Regular Shared-Time	67	85	79
Pupils On Roll - Special Full-Time	510	518	518
Pupils On Roll - Special Shared-Time	64	75	75
Subtotal - Pupils On Roll	3,057	3,061	3,047
Private School Placements	14	15	0
Pupils Sent to Other Dists-Spec Ed Prog	3	4	4
Pupils Received	437	439	412
Pupils in State Facilities	1	1	1

**OCEAN - SOUTHERN REGIONAL**  
**Advertised Revenues**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,969,188	39,748,572	41,073,742
Total Tuition	10-1300	7,358,075	7,370,240	7,350,237
Transportation Fees From Other LEAS	10-1420-1440	936,940	849,516	890,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	120,000	120,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,203	500	0
Other Restricted Miscellaneous Revenues	10-1XXX	374,931	0	0
Subtotal - Revenues From Local Sources		47,640,337	48,088,828	49,433,979
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	255,885	263,093
Extraordinary Aid	10-3131	641,892	0	0
Categorical Special Education Aid	10-3132	1,354,966	1,431,948	1,444,854
Categorical Security Aid	10-3177	177,620	189,916	200,138
Other State Aids	10-3XXX	10,471	0	0
Subtotal - Revenues From State Sources		2,184,949	1,877,749	1,908,085
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	27,779	40,078	40,078
Education Jobs Fund	18-4522	105,958	0	0
Subtotal - Revenues From Federal Sources		133,737	40,078	40,078
Budgeted Fund Balance - Operating Budget	10-303	0	3,236,587	2,193,836
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	400,000
Adjustment For Prior Year Encumbrances		0	242,479	0
Actual Revenues (Over)/Under Expenditures		-139,967	0	0
Total Operating Budget		49,819,056	53,485,721	53,975,978

**OCEAN - SOUTHERN REGIONAL**  
**Advertised Revenues**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	18,500	0	0
Total Revenues From Local Sources	20-1XXX	18,500	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,834	12,092	12,092
Total Revenues From State Sources		7,834	12,092	12,092
Revenues from Federal Sources:				
Title I	20-4411-4416	175,261	210,265	157,611
Title II	20-4451-4455	92,124	74,625	55,969
I.D.E.A. Part B (Handicapped)	20-4420-4429	536,065	549,840	467,364
Total Revenues From Federal Sources		803,450	834,730	680,944
Total Grants And Entitlements		829,784	846,822	693,036
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	5,707	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,081,700	1,999,925	1,718,374
Total Revenues From Local Sources		2,081,700	1,999,925	1,718,374
Budgeted Fund Balance	40-303	0	0	88,051
Total Local Repayment Of Debt		2,087,407	1,999,925	1,806,425
Actual Revenues (Over)/Under Expenditures		405	0	0
Total Repayment Of Debt		2,087,812	1,999,925	1,806,425
Total Revenues/Sources		52,736,652	56,332,468	56,475,439
Deduct Transfer-Transfers From Capital Reserve	40-5210	5,707	0	0
Total Revenues/Sources Net of Transfers		52,730,945	56,332,468	56,475,439

**OCEAN - SOUTHERN REGIONAL**  
**Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,695,715	14,481,175	14,521,046
Special Education - Instruction	11-2XX-100-XXX	5,307,101	5,599,620	5,878,685
Basic Skills/Remedial - Instruction	11-230-100-XXX	86,298	93,615	92,407
Bilingual Education - Instruction	11-240-100-XXX	1,942	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	297,804	289,787	289,017
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,099,491	1,145,216	1,147,353
Community Services Programs/Operations	11-800-330-XXX	0	0	24,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	600,243	865,263	1,216,509
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	136,388	141,163	144,913
Undist. Expenditures - Health Services	11-000-213-XXX	218,105	230,498	263,775
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	389,346	300,548	394,059
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	559,775	643,308	515,522
Undist. Expenditures - Guidance	11-000-218-XXX	1,251,008	1,279,513	1,213,559
Undist. Expenditures - Child Study Teams	11-000-219-XXX	981,471	1,001,386	1,054,915
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	215,749	238,785	573,690
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	303,925	327,539	334,380
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	782,126	938,569	871,063
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,884,269	2,114,026	1,622,870
Undist. Expend. - Central Services	11-000-251-XXX	517,561	637,743	554,471
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	369,516	400,652	368,636
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,513,592	5,365,942	4,960,436
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,937,411	2,900,101	3,061,960
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,661,138	13,660,108	14,158,462
Undistributed Expenditures-Food Services	11-000-310-930	15,536	0	0
Total Undistributed Expenditures		28,337,159	31,045,144	31,309,220

**OCEAN - SOUTHERN REGIONAL**  
**Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		48,825,510	52,656,557	53,263,728
Capital Expenditures:				
Equipment	12-XXX-XXX-730	768,561	803,858	674,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	18,075	24,806	38,250
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	5,707	0	0
Increase In Capital Reserve	10-604	200,000	0	0
Interest Deposit To Capital Reserve	10-604	1,203	500	0
Total Capital Outlay		993,546	829,164	712,250
General Fund Grand Total		49,819,056	53,485,721	53,975,978
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	18,500	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,226	4,386	4,386
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,608	6,087	6,087
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,619	1,619
Total Other State Projects		7,834	12,092	12,092
Total State Projects	20-XXX-XXX-XXX	7,834	12,092	12,092
Federal Projects:				
Title I	20-XXX-XXX-XXX	175,261	210,265	157,611
Title II	20-XXX-XXX-XXX	92,124	74,625	55,969
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	536,065	549,840	467,364
Total Federal Projects	20-XXX-XXX-XXX	803,450	834,730	680,944
Total Special Revenue Funds		829,784	846,822	693,036
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,087,812	1,999,925	1,806,425
Total Debt Service Funds		2,087,812	1,999,925	1,806,425

**OCEAN - SOUTHERN REGIONAL  
Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Expenditures/Appropriations		52,736,652	56,332,468	56,475,439
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	5,707	0	0
Total Expenditures Net of Transfers		52,730,945	56,332,468	56,475,439

**OCEAN - SOUTHERN REGIONAL**  
**Advertised Recapitulation of Balances**

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	3,129,019	2,410,022	1,644,030	1,064,865
--Repayment of Debt	406	1	88,051	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	813,513	1,009,009	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	500,000	75,000	75,000
--Legal Reserve	4,272,396	4,085,266	1,614,671	0
--Tuition Reserve	0	400,000	400,000	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

**OCEAN - SOUTHERN REGIONAL**  
**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,438	\$15,238	\$15,005	\$15,869	\$15,984
Total Classroom Instruction	\$8,274	\$8,972	\$8,932	\$9,316	\$9,670
Classroom-Salaries and Benefits	\$8,035	\$8,639	\$8,547	\$8,876	\$9,297
Classroom-General Supplies and Textbooks	\$179	\$227	\$236	\$250	\$224
Classroom-Purchased Services	\$60	\$106	\$148	\$191	\$149
Total Support Services	\$1,857	\$1,921	\$1,889	\$1,991	\$2,132
Support Services-Salaries and Benefits	\$1,813	\$1,886	\$1,840	\$1,939	\$2,083
Total Administrative Costs	\$1,631	\$1,625	\$1,558	\$1,767	\$1,480
Administration Salaries and Benefits	\$1,431	\$1,455	\$1,355	\$1,467	\$1,271
Legal Costs	\$7	\$8	\$14	\$15	\$15
Total Operations and Maintenance of Plant	\$2,105	\$1,818	\$2,104	\$2,239	\$2,117
Operations and Maintenance-Salaries and Benefits	\$1,102	\$1,014	\$1,133	\$1,190	\$1,224
Board Contribution to Food Services	\$3	\$5	\$0	\$0	\$0
Total Extracurricular Costs	\$506	\$619	\$476	\$509	\$518
Total Equipment Costs	\$263	\$259	\$256	\$270	\$227
Employee Benefits as a percentage of salaries*	41.47%	41.84%	44.81%	43.83%	44.46%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

\*\* Federal and State funds in the blended resource school-based budgets.



**OCEAN - SOUTHERN REGIONAL  
Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	Stafford Township School District for Principal Evaluation Program	0.00
Professional Staff Development	ETTC & Stockton College for Professional Development Services	0.00
Technology Services	LBI Schools for technology services	0.00
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance coverages	0.00
Food Services	Stafford Township School District for Cafeteria Management Services	0.00
Recycling	Stafford Township and Ocean County for Recycling	0.00
Banking	Ocean County School District Banking Consortium	0.00
Others	Stafford Township and LBI Township for Emergency Shelter Services	0.00
Others	Federal Grant Consortium with Stafford Township Schools	0.00
Others	Use of Fields by Ocean County Vocational MATES School	0.00
Others	Lease of Land to Stafford Township for Tree Nursery	0.00
Others	LBI Township for Bus Repairs	0.00
Others	Stafford Township for School Resource Officer	0.00
Others	Constituent Municipality Use of School Fields and Buildings for Community and Recreation Programs	0.00
Transportation Services, including Fuel	Monmouth Ocean Educational Services - Select Out of District Special Education Transportation	0.00
Transportation Services, including Fuel	Non Public Transportation for LBI, Beach Haven, Stafford and Waretown School Districts	0.00
Transportation Services, including Fuel	K-12 Transportation for Waretown School District	0.00
Transportation Services, including Fuel	Sharing of spare busses with LBI School District	0.00
Purchasing - Telephone	Federal E-Rate Program for Telecommunications	0.00
Purchasing - Power/Utilities	ACES Cooperative Bid for Electricity and Natural Gas	0.00
Purchasing - Supplies	Educational Data Services Purchasing Consortium for Supplies	0.00
Purchasing - Supplies	Monmouth Ocean Educational Services Purchasing Consortium for Supplies and Technology	0.00
Purchasing - Supplies	Hunterdon Regional Educational Services Purchasing Consortium for Supplies and Technology	0.00
Purchasing - Supplies	State of NJ - Cooperative Bids for Technology, Supplies and Equipment	0.00
Purchasing - Supplies	Stafford Township Purchasing Consortium for Fuel, supplies and Ice Melt	0.00

**OCEAN - SOUTHERN REGIONAL  
Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Purchasing - Equipment	Monmouth Ocean Educational Services Purchasing Consortium for School Busses	0.00
Public Works (fire/snow/trash/water)	Stafford Township Public Works for Select Equipment	0.00

**OCEAN - SOUTHERN REGIONAL  
Estimated Tax Rates**

BEACH HAVEN	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,279,257
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,656,689,477
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.2583
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,458,285
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,656,689,477
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.2691
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,279,257
(H) Estimated Equalized Valuation (as of 10/01/12)	1,955,883,197
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2188
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,458,285
(K) Estimated Equalized Valuation (as of 10/01/12)	1,955,883,197
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.2279
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BARNEGAT LIGHT	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,838,764
(B) Estimated Net Taxable Valuation (as of 10/01/12)	998,799,217

**OCEAN - SOUTHERN REGIONAL  
Estimated Tax Rates**

(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.1841
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,915,691
(E) Estimated Net Taxable Valuation (as of 10/01/12)	998,799,217
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.1918
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,838,764
(H) Estimated Equalized Valuation (as of 10/01/12)	1,039,105,692
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1770
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,915,691
(K) Estimated Equalized Valuation (as of 10/01/12)	1,039,105,692
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.1844
-----	
HARVEY CEDARS	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,049,907
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,235,442,879
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.2469
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,177,504
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,235,442,879
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.2572
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**OCEAN - SOUTHERN REGIONAL  
Estimated Tax Rates**

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,049,907
(H) Estimated Equalized Valuation (as of 10/01/12)	1,267,373,688
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2406
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,177,504
(K) Estimated Equalized Valuation (as of 10/01/12)	1,267,373,688
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.2507
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LONG BEACH TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,513,158
(B) Estimated Net Taxable Valuation (as of 10/01/12)	7,567,550,195
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.2314
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	18,245,844
(E) Estimated Net Taxable Valuation (as of 10/01/12)	7,567,550,195
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.2411
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,513,158
(H) Estimated Equalized Valuation (as of 10/01/12)	8,243,350,727
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2125
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

**OCEAN - SOUTHERN REGIONAL  
Estimated Tax Rates**

(J) Total School Levy	18,245,844
(K) Estimated Equalized Valuation (as of 10/01/12)	8,243,350,727
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.2213
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SHIP BOTTOM	
A. Estimated 13-14 School Tax Rate WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,176,006
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,116,399,882
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.1949
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,267,042
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,116,399,882
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.2031
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B. Estimated 13-14 Equalized School Tax Rate WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,176,006
(H) Estimated Equalized Valuation (as of 10/01/12)	1,262,007,534
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1724
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,267,042
(K) Estimated Equalized Valuation (as of 10/01/12)	1,262,007,534
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.1796
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SURF CITY	

**OCEAN - SOUTHERN REGIONAL  
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,493,210
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,542,245,548
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.2265
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,639,353
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,542,245,548
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.2360
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,493,210
(H) Estimated Equalized Valuation (as of 10/01/12)	1,647,968,836
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2120
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,639,353
(K) Estimated Equalized Valuation (as of 10/01/12)	1,647,968,836
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.2208
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STAFFORD TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,723,439
(B) Estimated Net Taxable Valuation (as of 10/01/12)	4,379,755,881
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.1992
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

**OCEAN - SOUTHERN REGIONAL  
Estimated Tax Rates**

(D) Total School Levy	9,088,396
(E) Estimated Net Taxable Valuation (as of 10/01/12)	4,379,755,881
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.2075
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,723,439
(H) Estimated Equalized Valuation (as of 10/01/12)	4,225,740,566
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2064
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,088,396
(K) Estimated Equalized Valuation (as of 10/01/12)	4,225,740,566
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.2151
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**OCEAN - SOUTHERN REGIONAL  
Employee Contract List for District**

NAME=Craig Henry

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2641
Total Bonuses Amount	25125
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1236
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	89716
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92

**OCEAN - SOUTHERN REGIONAL  
Employee Contract List for District**

**NAME=Craig Henry**

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Daniel MacPhee**

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

## OCEAN - SOUTHERN REGIONAL Employee Contract List for District

NAME=Daniel MacPhee

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2326
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1232
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	67098
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**OCEAN - SOUTHERN REGIONAL  
Employee Contract List for District**

**NAME=Daniel MacPhee**

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Steven Terhune**

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$147,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

**OCEAN - SOUTHERN REGIONAL  
Employee Contract List for District**

NAME=Steven Terhune

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1445
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	979
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25962
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L.2007, c.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	