

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,314.0	2,246.0	2,218.0
Pupils On Roll Regular Shared-Time	66.0	64.0	64.0
Pupils On Roll Special Ed Full-Time	562.0	569.0	569.0
Pupils On Roll Special Ed Shared-Time	62.0	59.0	59.0
Pupils On Roll SUBTOTAL	3,004.0	2,938.0	2,910.0
Pupils in Private School Placements	9.0	6.0	2.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	2.0		1.0
Pupils Received	415.5	418.0	378.5
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,545,911	43,890,411	44,960,903
Total Tuition	10-1300	7,195,290	6,326,656	6,499,587
Transportation Fees From Other LEAs	10-1420-1440	971,960	975,745	911,276
Unrestricted Miscellaneous Revenues	10-1XXX	65,808	120,000	120,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,378	1,000	1,000
Subtotal - Revenues From Local Sources		50,782,347	51,313,812	52,493,766
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	263,093	263,093	299,208
Extraordinary Aid	10-3131	507,831	0	0
Categorical Special Education Aid	10-3132	1,444,854	1,444,854	1,413,531
Categorical Security Aid	10-3177	200,138	200,138	204,023
Parcc Readiness Aid	10-3181	0	0	25,970
Per Pupil Growth Aid	10-3182	0	0	25,970
Professional Learning Community Aid	10-3183	0	0	24,560
Other State Aids	10-3XXX	62,225	51,940	0
Subtotal - Revenues From State Sources		2,478,141	1,960,025	1,993,262
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	61,363	60,752	51,410
Subtotal - Revenues From Federal Sources		61,363	60,752	51,410
Budgeted Fund Balance - Operating Budget	10-303	0	351,219	502,261
Withdrawal From Maint. Reserve	10-310	0	277,711	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	693,739	578,201
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	221,799
Transfers From Other Funds	10-5200	90	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	78,945	0
Actual Revenues (Over)/Under Expenditures		-2,880,507	0	0
Total Operating Budget		50,441,434	54,736,203	55,840,699
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	42,280	40,708	40,708
Total Revenues From State Sources		42,280	40,708	40,708
Revenues from Federal Sources:				
Title I	20-4411-4416	177,232	156,753	133,240
Title II	20-4451-4455	71,858	72,825	61,900
I.D.E.A. Part B (Handicapped)	20-4420-4429	599,848	612,139	520,320
Total Revenues From Federal Sources		848,938	841,717	715,460
Total Grants And Entitlements		891,218	882,425	756,168
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,693,882	1,622,557	1,538,993
Other Miscellaneous	40-1xxx	7	0	0
Miscellaneous	40-1XXX	7	0	0
Total Revenues From Local Sources		1,693,889	1,622,557	1,538,993
Budgeted Fund Balance	40-303	0	7	7
Total Local Repayment Of Debt		1,693,889	1,622,564	1,539,000
Actual Revenues (Over)/Under Expenditures		24,486	0	0
Total Repayment Of Debt		1,718,375	1,622,564	1,539,000
Total Revenues/Sources		53,051,027	57,241,192	58,135,867
Total Revenues/Sources Net of Transfers		53,051,027	57,241,192	58,135,867

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,437,030	15,293,804	15,415,710
Special Education - Instruction	11-2XX-100-XXX	5,554,622	5,913,719	5,577,843
Basic Skills/Remedial - Instruction	11-230-100-XXX	95,647	97,499	80,895
Bilingual Education - Instruction	11-240-100-XXX	597	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	296,559	326,742	374,062
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,206,569	1,231,348	1,238,638
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	318,069	457,805	516,061
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	135,876	130,951	130,052
Undist. Expenditures - Health Services	11-000-213-XXX	253,870	248,644	258,004
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	346,425	402,771	365,516
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	629,244	745,968	661,457
Undist. Expenditures - Guidance	11-000-218-XXX	1,210,736	1,263,396	1,194,599
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,017,908	1,064,802	1,074,114
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	596,843	611,911	593,502
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	328,949	338,222	342,217
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	872,531	1,175,404	1,014,816
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,632,769	1,906,862	1,702,416
Undist. Expend. - Central Services	11-000-251-XXX	582,865	765,368	611,385
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	375,455	394,254	373,909
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,689,325	5,074,005	5,655,830
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,768,515	2,860,239	3,205,655
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,919,115	13,398,717	14,333,892
Total Undistributed Expenditures		27,678,495	30,839,319	32,033,425
Interest Earned On Maintenance Reserve	10-606	0	0	1,000
Total General Current Expense		49,269,519	53,704,431	54,723,573

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	720,025	767,991	847,612
Facilities Acquisition And Const. Serv.	12-000-400-XXX	451,890	262,781	268,514
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		1,171,915	1,031,772	1,117,126
General Fund Grand Total		50,441,434	54,736,203	55,840,699
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,330	3,426	3,426
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,437	10,998	10,998
Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,475	19,324	19,324
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,263	5,400	5,400
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,775	1,560	1,560
Total Other State Projects		42,280	40,708	40,708
Total State Projects	20-XXX-XXX-XXX	42,280	40,708	40,708
Federal Projects:				
Title I	20-XXX-XXX-XXX	177,232	156,753	133,240
Title II	20-XXX-XXX-XXX	71,858	72,825	61,900
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	599,848	612,139	520,320
Total Federal Projects	20-XXX-XXX-XXX	848,938	841,717	715,460
Total Special Revenue Funds		891,218	882,425	756,168
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,718,375	1,622,564	1,539,000
Total Debt Service Funds		1,718,375	1,622,564	1,539,000
Total Expenditures/Appropriations		53,051,027	57,241,192	58,135,867
Total Expenditures Net of Transfers		53,051,027	57,241,192	58,135,867

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,778,903	1,628,164	1,276,945	1,093,145
--Repayment of Debt	24,500	14	7	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,533,040	5,619,400	5,620,400	5,621,400
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,425,000	1,847,289	1,569,578	1,570,578
--Legal Reserve	0	318,461	318,461	0
--Tuition Reserve	1,301,288	1,493,739	800,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,221	\$15,341	\$16,532	\$17,014	\$17,402
Total Classroom Instruction	\$9,396	\$9,108	\$9,918	\$10,124	\$10,268
Classroom-Salaries and Benefits	\$9,017	\$8,689	\$9,358	\$9,534	\$9,789
Classroom-General Supplies and Textbooks	\$221	\$259	\$368	\$312	\$299
Classroom-Purchased Services	\$159	\$160	\$193	\$278	\$180
Total Support Services	\$2,008	\$2,129	\$2,279	\$2,322	\$2,350
Support Services-Salaries and Benefits	\$1,972	\$2,092	\$2,232	\$2,275	\$2,302
Total Administrative Costs	\$1,366	\$1,478	\$1,582	\$1,747	\$1,653
Administration Salaries and Benefits	\$1,197	\$1,280	\$1,340	\$1,365	\$1,412
Total Operations and Maintenance of Plant	\$1,872	\$2,014	\$2,123	\$2,180	\$2,452
Operations and Maintenance-Salaries and Benefits	\$993	\$1,171	\$1,208	\$1,231	\$1,312
Board Contribution to Food Services	\$1	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$520	\$549	\$566	\$578	\$607
Total Equipment Costs	\$258	\$246	\$275	\$267	\$298
Legal Costs	\$7	\$14	\$15	\$16	\$16
Employee Benefits as a percentage of salaries*	40.98%	37.90%	40.97%	40.85%	43.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	250	Ocean Township	836,276	School Year and ESY Transportation Contract
1	300	Cell Phone Tower Lease	40,000	25 Year DOE Approved Lease
1	150	Autism Tuition Pinelands Regional	94,000	One student received in district program
1	765	Non Public Textbooks	3,426	All Saints Regional
2	250	Resident Elementary Districts	75,000	Non Public K6 Transportation
2	300	Sale of Obsolete Equipment	30,000	Surplus or Obsolete Equipment sold through bid
2	150	Ocean Township Send/Receive Agreement	6,355,587	Send/Receive Tuition approved by Both Boards
2	765	Non Public Nursing	5,400	All Saints Regional
3	300	Interest Income	30,000	Annual Interest Income
3	150	ROTC Tuition Barnegat	50,000	Tuition for participation in program
3	765	Non Public Technology	1,560	All Saints Regional
4	300	Facility Rental Fees	20,000	Outside Group Facility Rental Fees
4	765	Chapter 192/193	30,322	All Saints Regional

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Middlesex Regional Educational Services Commission for Non-Public Nursing Services	0
Food Services	Stafford Township School District for Cafeteria Management Services	0
Recycling	Stafford Township and Ocean County for Recycling	0
Banking	Ocean County School District Banking Consortium	0
Others	Stafford Township and Long Beach Township for Emergency Shelter Services	0
Others	Use of Fields by Ocean County Vocational MATES School	0
Others	Long Beach Township for Bus Repairs	0
Others	Stafford Township for School Resource Officer	0
Others	Constituent Municipalities Use of School Fields and Buildings in Community and Recreational Programs	0
Transportation Services, including Fuel	Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School Districts	0
Transportation Services, including Fuel	Monmouth Ocean Educational Services - Select out of district Special Education Transportation Services	0
Transportation Services, including Fuel	K-12 Transportation for Ocean Township School District	0
Purchasing	Federal E-Rate Program for Telecommunications	0
Purchasing	Hunterdon Regional Educational Services Consortium for Supplies and Technology	0
Purchasing	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	0
Purchasing	Stafford Township Purchasing Consortium for Fuel, Supplies and Ice Melt	0
Purchasing	ACES Cooperative Bid for Electricity and Natural Gas	0
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	0
Purchasing	Middlesex Regional Educational Services Consortium for Supplies, Technology and School Busses	0
Municipal/Public Works	Stafford Township Public Works for Select Equipment	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	0
Technology Services	LBI Schools and Beach Haven Schools for Technology Services	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance coverages	0

BEACH HAVEN	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,894,720
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,671,665,622
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2928
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,062,264
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,671,665,622
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.3028

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,894,720
(H) Estimated Equalized Valuation (as of 10/01/15)	2,025,962,994
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2416
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,062,264
(K) Estimated Equalized Valuation (as of 10/01/15)	2,025,962,994
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.2499

BARNEGAT LIGHT	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,765,404
(B) Estimated Net Taxable Valuation (as of 10/01/15)	998,457,192
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.1768
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,825,833
(E) Estimated Net Taxable Valuation (as of 10/01/15)	998,457,192

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.1829

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,765,404
(H) Estimated Equalized Valuation (as of 10/01/15)	1,023,318,032
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1725
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,825,833
(K) Estimated Equalized Valuation (as of 10/01/15)	1,023,318,032
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.1784

HARVEY CEDARS	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,330,177
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,235,487,081
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2695
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,444,168
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,235,487,081
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.2788

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,330,177
(H) Estimated Equalized Valuation (as of 10/01/15)	1,278,039,999
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2606
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,444,168
(K) Estimated Equalized Valuation (as of 10/01/15)	1,278,039,999

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.2695

LONG BEACH TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	19,926,421
(B) Estimated Net Taxable Valuation (as of 10/01/15)	7,701,983,921
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2587
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,608,494
(E) Estimated Net Taxable Valuation (as of 10/01/15)	7,701,983,921
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.2676

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	19,926,421
(H) Estimated Equalized Valuation (as of 10/01/15)	8,426,557,709
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2365
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,608,494
(K) Estimated Equalized Valuation (as of 10/01/15)	8,426,557,709
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.2446

SHIP BOTTOM	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,399,629
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,120,441,469
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2142
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	2,481,767
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,120,441,469
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.2215

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,399,629
(H) Estimated Equalized Valuation (as of 10/01/15)	1,238,859,151
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1937
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,481,767
(K) Estimated Equalized Valuation (as of 10/01/15)	1,238,859,151
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.2003

SURF CITY	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,848,685
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,557,657,082
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2471
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,980,424
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,557,657,082
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.2555

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,848,685
(H) Estimated Equalized Valuation (as of 10/01/15)	1,678,443,793
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2293
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	3,980,424
(K) Estimated Equalized Valuation (as of 10/01/15)	1,678,443,793
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.2371

STAFFORD TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,795,868
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,802,776,243
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.2313
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,096,947
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,802,776,243
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.2392

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,795,868
(H) Estimated Equalized Valuation (as of 10/01/15)	4,057,256,682
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2168
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,096,947
(K) Estimated Equalized Valuation (as of 10/01/15)	4,057,256,682
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.2242

NAME=Craig Henry

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,641
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,236
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$92,160
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Henry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel MacPhee

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$177,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,232
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$67,883
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel MacPhee

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Terhune

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$156,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$979
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,060
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007. C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Terhune

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	