

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,246.0	2,220.0	2,191.0
Pupils On Roll Regular Shared-Time	64.0	47.0	48.0
Pupils On Roll Special Ed Full-Time	569.0	585.0	575.0
Pupils On Roll Special Ed Shared-Time	59.0	54.0	54.0
Pupils On Roll SUBTOTAL	2,938.0	2,906.0	2,868.0
Pupils in Private School Placements	6.0	12.0	0.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed		2.0	2.0
Pupils Received	418.0	407.0	407.5
Pupils in State Facilities	1.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	43,890,411	44,960,903	45,860,121
Total Tuition	10-1300	6,385,287	6,499,587	7,483,286
Transportation Fees From Other LEAs	10-1420-1440	1,052,188	911,276	700,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	120,000	80,000
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	6,002	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	81,374	0	0
Subtotal - Revenues From Local Sources		51,415,262	52,493,766	54,125,407
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	263,093	299,208	299,208
Extraordinary Aid	10-3131	423,637	0	0
Categorical Special Education Aid	10-3132	1,444,854	1,413,531	1,413,531
Categorical Security Aid	10-3177	200,138	204,023	204,023
Parcc Readiness Aid	10-3181	0	25,970	25,970
Per Pupil Growth Aid	10-3182	0	25,970	25,970
Professional Learning Community Aid	10-3183	0	24,560	24,560
Other State Aids	10-3XXX	65,375	0	0
Subtotal - Revenues From State Sources		2,397,097	1,993,262	1,993,262
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	66,174	51,410	53,504
Subtotal - Revenues From Federal Sources		66,174	51,410	53,504
Budgeted Fund Balance - Operating Budget	10-303	0	502,261	406,653
Withdrawal From Cap Res-For Local Share	10-307	3,300,000	0	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	578,201	0
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	221,799	800,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	69,782	0
Actual Revenues (Over)/Under Expenditures		-2,858,774	0	0
Total Operating Budget		54,319,759	55,910,481	57,378,826
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	450	0	0
Total Revenues From Local Sources	20-1XXX	450	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	27,744	42,063	42,063
Total Revenues From State Sources		27,744	42,063	42,063
Revenues from Federal Sources:				
Title I	20-4411-4416	154,473	226,248	192,310
Title II	20-4451-4455	74,554	69,882	59,400
Title III	20-4491-4494	0	2,332	2,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	612,053	583,430	495,915
Total Revenues From Federal Sources		841,080	881,892	749,625
Total Grants And Entitlements		869,274	923,955	791,688
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,622,557	1,538,993	0
Local Tax Levy - Repayment Of CDL	40-1210	0	0	275,000
Other Miscellaneous	40-1xxx	7	0	0
Miscellaneous	40-1XXX	7	0	0
Total Revenues From Local Sources		1,622,564	1,538,993	275,000
Budgeted Fund Balance	40-303	0	7	0
Total Local Repayment Of Debt		1,622,564	1,539,000	275,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,622,563	1,539,000	275,000
Total Revenues/Sources		56,811,596	58,373,436	58,445,514
Total Revenues/Sources Net of Transfers		56,811,596	58,373,436	58,445,514

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,004,591	15,418,903	15,531,197
Special Education - Instruction	11-2XX-100-XXX	5,629,113	5,578,258	5,652,296
Basic Skills/Remedial - Instruction	11-230-100-XXX	82,706	80,895	68,866
Bilingual Education - Instruction	11-240-100-XXX	2,000	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	312,054	383,762	390,206
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,201,857	1,252,405	1,292,787
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	149,919	516,061	935,171
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	127,435	130,052	137,331
Undist. Expenditures - Health Services	11-000-213-XXX	251,091	258,004	267,460
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	397,266	365,516	345,795
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	548,959	661,457	670,813
Undist. Expenditures - Guidance	11-000-218-XXX	1,226,657	1,194,211	1,253,422
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,049,894	1,074,677	1,182,499
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	615,751	593,502	652,294
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	332,027	342,400	348,342
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,012,880	1,115,946	977,316
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,676,387	1,872,260	1,689,095
Undist. Expend. - Central Services	11-000-251-XXX	620,802	709,700	629,927
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	377,775	373,909	359,566
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,629,088	5,705,687	5,751,006
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,704,094	3,197,943	3,353,497
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,075,963	13,940,493	13,177,665
Total Undistributed Expenditures		27,795,988	32,051,818	31,731,199
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		50,028,309	54,769,041	54,669,551

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	728,669	871,926	2,028,690
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,562,781	268,514	302,027
Increase In Capital Reserve	10-604	0	0	377,558
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		4,291,450	1,141,440	2,709,275
General Fund Grand Total		54,319,759	55,910,481	57,378,826
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	450	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,426	2,997	2,997
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,230	13,437	13,437
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,628	19,769	19,769
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,400	4,508	4,508
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,060	1,352	1,352
Total Other State Projects		27,744	42,063	42,063
Total State Projects	20-XXX-XXX-XXX	27,744	42,063	42,063
Federal Projects:				
Title I	20-XXX-XXX-XXX	154,473	226,248	192,310
Title II	20-XXX-XXX-XXX	74,554	69,882	59,400
Title III	20-XXX-XXX-XXX	0	2,332	2,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	612,053	583,430	495,915
Total Federal Projects	20-XXX-XXX-XXX	841,080	881,892	749,625
Total Special Revenue Funds		869,274	923,955	791,688
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,622,563	1,539,000	275,000
Total Debt Service Funds		1,622,563	1,539,000	275,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		56,811,596	58,373,436	58,445,514
Total Expenditures Net of Transfers		56,811,596	58,373,436	58,445,514

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,628,164	2,025,728	1,523,467	1,116,814
--Repayment of Debt	14	15	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,619,400	4,819,400	4,820,400	5,198,958
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,847,289	2,029,862	2,030,862	2,031,862
--Legal Reserve	318,461	0	0	0
--Tuition Reserve	1,493,739	1,600,000	800,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,341	\$15,999	\$17,402	\$17,378	\$17,388
Total Classroom Instruction	\$9,108	\$9,513	\$10,268	\$10,103	\$10,093
Classroom-Salaries and Benefits	\$8,689	\$9,072	\$9,789	\$9,624	\$9,604
Classroom-General Supplies and Textbooks	\$259	\$300	\$299	\$301	\$308
Classroom-Purchased Services	\$160	\$141	\$180	\$179	\$181
Total Support Services	\$2,129	\$2,246	\$2,350	\$2,342	\$2,437
Support Services-Salaries and Benefits	\$2,092	\$2,201	\$2,302	\$2,293	\$2,388
Total Administrative Costs	\$1,478	\$1,582	\$1,653	\$1,788	\$1,707
Administration Salaries and Benefits	\$1,280	\$1,373	\$1,412	\$1,478	\$1,452
Total Operations and Maintenance of Plant	\$2,014	\$2,018	\$2,452	\$2,462	\$2,444
Operations and Maintenance-Salaries and Benefits	\$1,171	\$1,173	\$1,312	\$1,308	\$1,279
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$549	\$569	\$607	\$613	\$637
Total Equipment Costs	\$246	\$255	\$298	\$305	\$720
Legal Costs	\$14	\$13	\$16	\$16	\$16
Employee Benefits as a percentage of salaries*	37.90%	37.51%	43.75%	42.33%	39.39%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Ocean Township Send/Receive Agreement	7,483,286	Send/Receive Tuition approved by Both BOE
1	300	Cell Phone Tower Lease	40,000	25 Year DOE Approved Lease
2	300	Sale of Obsolete Equipment	20,000	Surplus or Obsolete Equipment sales
3	300	Interest Income	20,000	Annual Investment Interest Income

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Monmouth Ocean Educational Services Commission for Non-Public Nursing Services	0
Food Services	Stafford Township School District for Cafeteria Management Services	0
Recycling	Stafford Township and Ocean County for Recycling	0
Banking	Ocean County School District Banking Consortium	0
Others	Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non Public Services	0
Others	Stafford Township and Long Beach Township for Emergency Shelter Services	0
Others	Use of Fields by Ocean County Vocational MATES School	0
Others	Long Beach Township for Bus Repairs	0
Others	Stafford Township for School Resource Officer	0
Others	Constituent Municipalities Use of School Fields and Buildings in Community and Recreational Programs	0
Transportation Services, including Fuel	Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School Districts	0
Transportation Services, including Fuel	Monmouth Ocean Educational Services - Select out of district Special Education Transportation Services	0
Transportation Services, including Fuel	K-12 Transportation for Ocean Township School District	0
Transportation Services, including Fuel	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	0
Purchasing	Federal E-Rate Program for Telecommunications and Technology	0
Purchasing	Hunterdon Regional Educational Services Consortium for Supplies and Technology	0
Purchasing	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	0
Purchasing	Stafford Township Purchasing Consortium for supplies and ice melt	0
Purchasing	ACES Cooperative Bid for Electricity and Natural Gas	0
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	0
Purchasing	Educational Services Consortium of NJ for Supplies, Technology, Equipment, Services and School Busses	0
Municipal/Public Works	Stafford Township Public Works for Select Equipment	0
Municipal/Public Works	Ocean County for paving services	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	0
Technology Services	LBI Schools and Beach Haven Schools for Technology Services	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	0
Insurance Coverages and Benefits	State of NJ School Employees Health Insurance for medical and prescription insurance	0

BEACH HAVEN	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,516,919
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,684,459,441
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2682
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,516,919
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,684,459,441
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2682
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,516,919
(H) Estimated Equalized Valuation (as of 10/01/16)	2,040,969,962
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2213
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,516,919
(K) Estimated Equalized Valuation (as of 10/01/16)	2,040,969,962
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2213
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BARNEGAT LIGHT	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,032,020
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,000,433,437
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2031
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,032,020
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,000,433,437

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2031
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,032,020
(H) Estimated Equalized Valuation (as of 10/01/16)	1,015,149,692
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2002
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,032,020
(K) Estimated Equalized Valuation (as of 10/01/16)	1,015,149,692
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2002
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HARVEY CEDARS	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,928,056
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,238,443,950
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2364
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,928,056
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,238,443,950
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2364
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,928,056
(H) Estimated Equalized Valuation (as of 10/01/16)	1,251,583,838
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2339
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,928,056
(K) Estimated Equalized Valuation (as of 10/01/16)	1,251,583,838

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2339
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LONG BEACH TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	20,468,190
(B) Estimated Net Taxable Valuation (as of 10/01/16)	7,780,203,387
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2631
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,468,190
(E) Estimated Net Taxable Valuation (as of 10/01/16)	7,780,203,387
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2631
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	20,468,190
(H) Estimated Equalized Valuation (as of 10/01/16)	8,372,921,204
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2445
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,468,190
(K) Estimated Equalized Valuation (as of 10/01/16)	8,372,921,204
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2445
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SHIP BOTTOM	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,719,129
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,135,827,126
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2394
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	2,719,129
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,135,827,126
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2394
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,719,129
(H) Estimated Equalized Valuation (as of 10/01/16)	1,267,078,098
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2146
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,719,129
(K) Estimated Equalized Valuation (as of 10/01/16)	1,267,078,098
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2146
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SURF CITY	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,155,532
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,566,248,177
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2653
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,155,532
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,566,248,177
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2653
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,155,532
(H) Estimated Equalized Valuation (as of 10/01/16)	1,723,721,072
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2411
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	4,155,532
(K) Estimated Equalized Valuation (as of 10/01/16)	1,723,721,072
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2411
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STAFFORD TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,040,274
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,849,038,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2349
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,315,274
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,849,038,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2420
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,040,274
(H) Estimated Equalized Valuation (as of 10/01/16)	4,180,155,817
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2163
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,315,274
(K) Estimated Equalized Valuation (as of 10/01/16)	4,180,155,817
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2228
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NAME=Craig Henry

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,641
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,236
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$92,160
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Henry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel MacPhee

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$181,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,237
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$67,883
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel MacPhee

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Terhune

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$159,940
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$993
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,303
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Terhune

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	