

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,220.0	2,207.0	2,199.0
On Roll Regular Shared-Time	47.0	33.0	33.0
On Roll Special Ed Full-Time	585.0	602.0	596.0
On Roll Special Ed Shared-Time	54.0	46.0	46.0
On Roll Subtotal	2,906.0	2,888.0	2,874.0
In Private School Placements	12.0	12.0	12.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	2.0		0.0
Received	407.0	426.5	424.0
In State Facilities	2.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	44,960,904	45,860,121	46,318,722
Total Tuition	10-1300	6,506,479	7,483,286	8,120,787
Transportation Fees From Other LEAs	10-1420-1440	924,054	700,000	700,000
Unrestricted Miscellaneous Revenues	10-1XXX	117,254	80,000	80,000
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	6,064	1,000	1,000
Subtotal - Revenues From Local Sources		52,514,755	54,125,407	55,221,509
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	299,208	299,208	630,356
Extraordinary Aid	10-3131	473,737	0	0
Categorical Special Education Aid	10-3132	1,413,531	1,413,531	1,491,463
Categorical Security Aid	10-3177	204,023	204,023	204,023
Parcc Readiness Aid	10-3181	25,970	25,970	0
Per Pupil Growth Aid	10-3182	25,970	25,970	0
Professional Learning Community Aid	10-3183	24,560	24,560	0
Other State Aids	10-3XXX	14,060	0	0
Subtotal - Revenues From State Sources		2,481,059	1,993,262	2,325,842
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	48,047	53,504	21,021
Subtotal - Revenues From Federal Sources		48,047	53,504	21,021
Budgeted Fund Balance - Operating Budget	10-303	0	406,653	2,262,962
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	800,000	800,000
Transfers From Other Funds	10-5200	1,823,822	0	0
Adjustment For Prior Year Encumbrances		0	198,278	0
Actual Revenues (Over)/Under Expenditures		-5,126,024	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		51,741,659	57,577,104	60,631,334
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	17,128	40,301	40,301
Total Revenues From State Sources		17,128	40,301	40,301
Revenues from Federal Sources:				
Title I	20-4411-4416	176,666	311,511	249,209
Title II	20-4451-4455	67,871	63,689	50,951
Title III	20-4491-4494	199	4,711	3,769
Title IV	20-4471-4474	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	579,410	581,367	465,094
Total Revenues From Federal Sources		824,146	971,278	779,023
Total Grants And Entitlements		841,274	1,011,579	819,324
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,538,993	0	0
Local Tax Levy - Repayment Of CDL	40-1210	0	275,000	246,190
Interest Earned On Debt Service Reserve	40-1XXX	7	0	0
Total Revenues From Local Sources		1,539,000	275,000	246,190
Budgeted Fund Balance	40-303	0	0	15
Total Local Repayment Of Debt		1,539,000	275,000	246,205
Total Repayment Of Debt		1,539,000	275,000	246,205
Total Revenues/Sources		54,121,933	58,863,683	61,696,863
Total Revenues/Sources Net of Transfers		54,121,933	58,863,683	61,696,863

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,024,078	15,424,141	16,026,088
Special Education - Instruction	11-2XX-100-XXX	5,519,519	5,652,296	5,935,238
Basic Skills/Remedial - Instruction	11-230-100-XXX	73,963	68,866	51,683
Bilingual Education - Instruction	11-240-100-XXX	1,085	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	334,554	432,193	365,953
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,244,447	1,297,543	1,329,706
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	394,945	952,009	826,717
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	132,033	137,331	136,014
Undist. Expenditures - Health Services	11-000-213-XXX	258,284	267,460	286,609
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	360,132	345,795	396,667
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	526,735	669,098	689,052
Undist. Expenditures - Guidance	11-000-218-XXX	1,194,348	1,255,743	1,297,092
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,079,447	1,135,871	1,233,473
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	633,455	652,294	563,219
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	336,624	348,342	340,145
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	956,652	1,081,020	971,921
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,615,556	1,853,916	1,669,651
Undist. Expend. - Central Services	11-000-251-XXX	606,296	733,051	655,489
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	359,856	364,566	392,083
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,494,750	5,820,055	5,980,131
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,874,483	3,355,790	3,588,173
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,610,985	13,374,682	13,837,990
Total Undistributed Expenditures		28,434,581	32,347,023	32,864,426
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		50,632,227	55,225,062	56,576,094

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	840,918	1,671,457	1,871,487
Facilities Acquisition And Const. Serv.	12-000-400-XXX	268,514	302,027	282,753
Increase In Capital Reserve	10-604	0	377,558	1,900,000
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		1,109,432	2,352,042	4,055,240
General Fund Grand Total		51,741,659	57,577,104	60,631,334
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,997	2,794	2,794
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,583	13,287	13,287
Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,280	17,726	17,726
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,916	4,947	4,947
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,352	1,547	1,547
Total Other State Projects		17,128	40,301	40,301
Total State Projects	20-XXX-XXX-XXX	17,128	40,301	40,301
Federal Projects:				
Title I	20-XXX-XXX-XXX	176,666	311,511	249,209
Title II	20-XXX-XXX-XXX	67,871	63,689	50,951
Title III	20-XXX-XXX-XXX	199	4,711	3,769
Title IV	20-XXX-XXX-XXX	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	579,410	581,367	465,094
Total Federal Projects	20-XXX-XXX-XXX	824,146	971,278	779,023
Total Special Revenue Funds		841,274	1,011,579	819,324
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,539,000	275,000	246,205
Total Debt Service Funds		1,539,000	275,000	246,205

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		54,121,933	58,863,683	61,696,863
Total Expenditures Net of Transfers		54,121,933	58,863,683	61,696,863

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,025,728	1,929,284	1,522,631	1,147,577
Unrestricted	Repayment of Debt	15	15	15	0
Restricted for General Operating Budget	Capital Reserve	4,819,400	7,325,464	4,592,022	6,493,022
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,029,862	2,729,862	2,730,862	2,731,862
Restricted for General Operating Budget	Legal Reserve	0	1,887,908	1,887,908	0
Restricted for General Operating Budget	Tuition Reserve	1,600,000	1,600,000	800,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,999	\$16,226	\$17,388	\$17,415	\$18,400
Total Classroom Instruction	\$9,513	\$9,511	\$10,093	\$9,949	\$10,688
Classroom-Salaries and Benefits	\$9,072	\$9,099	\$9,604	\$9,460	\$10,203
Classroom-General Supplies and Textbooks	\$300	\$271	\$308	\$311	\$300
Classroom-Purchased Services	\$141	\$142	\$181	\$179	\$186
Total Support Services	\$2,246	\$2,185	\$2,437	\$2,434	\$2,425
Support Services-Salaries and Benefits	\$2,201	\$2,142	\$2,388	\$2,385	\$2,378
Total Administrative Costs	\$1,582	\$1,579	\$1,707	\$1,859	\$1,716
Administration Salaries and Benefits	\$1,373	\$1,373	\$1,452	\$1,470	\$1,452
Total Operations and Maintenance of Plant	\$2,018	\$2,280	\$2,444	\$2,446	\$2,474
Operations and Maintenance-Salaries and Benefits	\$1,173	\$1,159	\$1,279	\$1,269	\$1,273
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$569	\$598	\$637	\$650	\$781
Total Equipment Costs	\$255	\$296	\$720	\$587	\$660
Legal Costs	\$13	\$10	\$16	\$16	\$16
Employee Benefits as a percentage of salaries*	37.51%	36.02%	39.39%	40.20%	40.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Monmouth Ocean Educational Services Commission for Non-Public Nursing Services	0
Recycling	Stafford Township and Ocean County for Recycling	10,000
Banking	Ocean County School District Banking Consortium	100,000
Others	Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non-Public Services	0
Others	Stafford Township and Long Beach Township for Emergency Shelter Services	0
Others	Use of Fields by Ocean County Vocational MATES School	0
Others	Long Beach Township for repairs of Township owned buses	0
Others	Stafford Township for School Resource Officer	0
Transportation Services, including Fuel	Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School Districts	0
Transportation Services, including Fuel	Monmouth Ocean Education Services - Select out of district Special Education Transportation Services	50,000
Transportation Services, including Fuel	K-12 Transportation for Ocean Township School District	150,000
Transportation Services, including Fuel	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000
Purchasing	Federal E-Rate Program for Telecommunications and Technology	80,000
Purchasing	Hunterdon Regional Educational Services Consortium for Supplies and Technology	25,000
Purchasing	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	50,000
Purchasing	Stafford Township Purchasing Consortium for supplies and ice melt	2,500
Purchasing	ACES Cooperative Bid for Electricity and Natural Gas	150,000
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
Purchasing	Educational Services Consortium of NJ for Supplies, Technology, Equipment, Services and School Busses	250,000
Municipal/Public Works	Stafford Township Public Works for Select Equipment	10,000
Municipal/Public Works	Ocean County for Paving Supplies	2,500
Professional Staff Development	ETTC & Stockton University for Professional Development Services	2,500
Technology Services	LBI Schools and Beach Haven Schools for Technology Services	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
Insurance Coverages and Benefits	State of NJ School Employees Health Insurance for medical and prescription insurance	1,000,000

ID=Barnegat Light

Category	Amount
(A) General Fund School Levy	1,899,004
(D) Total School Levy	1,899,004
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,000,850,020
(H) Estimated Equalized Valuation (as of 10/01/17)	989,473,786
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1897
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1897
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1919
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1919

ID=Beach Haven

Category	Amount
(A) General Fund School Levy	5,409,836
(D) Total School Levy	5,409,836
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,068,369,857
(H) Estimated Equalized Valuation (as of 10/01/17)	2,087,783,288
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2616
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2616
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2591
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2591

ID=Harvey Cedars

Category	Amount
(A) General Fund School Levy	2,840,131
(D) Total School Levy	2,840,131
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,242,244,356
(H) Estimated Equalized Valuation (as of 10/01/17)	1,242,244,356
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2286
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2286
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2286
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2286

ID=Long Beach Twp

Category	Amount
(A) General Fund School Levy	19,072,017
(D) Total School Levy	19,072,017
(B) Estimated Net Taxable Valuation (as of 10/01/17)	7,850,933,105
(H) Estimated Equalized Valuation (as of 10/01/17)	8,505,786,977
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2429
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2429
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2242
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2242

ID=Ship Bottom

Category	Amount
(A) General Fund School Levy	3,344,891
(D) Total School Levy	3,344,891
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,312,325,987
(H) Estimated Equalized Valuation (as of 10/01/17)	1,366,002,285
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2549
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2549
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2449
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2449

ID=Stafford Twp

Category	Amount
(A) General Fund School Levy	9,742,873
(D) Total School Levy	9,989,063
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,899,381,913
(H) Estimated Equalized Valuation (as of 10/01/17)	4,385,697,198
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2499
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2562
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2222
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2278

ID=Surf City

Category	Amount
(A) General Fund School Levy	4,009,971
(D) Total School Levy	4,009,971
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,580,468,416
(H) Estimated Equalized Valuation (as of 10/01/17)	1,720,447,237
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2537
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2537
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2331
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2331

Name=Craig Henry

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,641
Total Bonuses Amount	\$26,727
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,236
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$90,266
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Craig Henry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel MacPhee

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$184,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,237
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$82,648
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel MacPhee

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Terhune

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$165,538
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$993
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,467
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steven Terhune

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported