

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,207.0	2,180.0	2,175.0
On Roll Regular Shared-Time	33.0	44.0	44.0
On Roll Special Ed Full-Time	602.0	608.0	608.0
On Roll Special Ed Shared-Time	46.0	55.0	55.0
On Roll Subtotal	2,888.0	2,887.0	2,882.0
In Private School Placements	12.0	9.0	9.0
Received	426.5	416.0	416.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,860,120	46,318,722	46,781,909
Total Tuition	10-1300	7,708,925	8,120,787	7,509,410
Transportation Fees From Other LEAs	10-1420-1440	866,002	700,000	700,000
Unrestricted Miscellaneous Revenues	10-1XXX	131,573	80,000	80,000
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	7,677	1,000	1,000
Subtotal - Revenues From Local Sources		54,574,297	55,221,509	55,073,319
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	299,208	630,356	630,356
Extraordinary Aid	10-3131	495,742	0	0
Categorical Special Education Aid	10-3132	1,491,463	1,491,463	1,667,070
Categorical Security Aid	10-3177	204,023	204,023	204,023
PARCC Readiness Aid	10-3181	25,970	0	0
Per Pupil Growth Aid	10-3182	25,970	0	0
Professional Learning Community Aid	10-3183	24,560	0	0
Other State Aids	10-3XXX	11,041	0	0
Subtotal - Revenues From State Sources		2,577,977	2,325,842	2,501,449
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	28,928	21,021	19,040
Subtotal - Revenues From Federal Sources		28,928	21,021	19,040
Budgeted Fund Balance - Operating Budget	10-303	0	2,262,962	1,428,909
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	800,000	800,000
Adjustment For Prior Year Encumbrances		0	1,124,300	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-1,922,899	0	0
Total Operating Budget		55,258,303	61,755,634	59,822,717
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	42,951	46,440	46,440
Total Revenues From State Sources		42,951	46,440	46,440
Revenues from Federal Sources:				
Title I	20-4411-4416	313,325	295,497	251,172
Title II	20-4451-4455	75,375	68,218	57,985
Title III	20-4491-4494	2,107	2,578	2,192
Title IV	20-4471-4474	10,000	10,916	9,279
I.D.E.A. Part B (Handicapped)	20-4420-4429	572,735	572,033	486,228
Total Revenues From Federal Sources		973,542	949,242	806,856
Total Grants And Entitlements		1,016,493	995,682	853,296
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	275,010	0	0
Local Tax Levy - Repayment Of CDL	40-1210	0	246,190	0
Total Revenues From Local Sources		275,010	246,190	0
Budgeted Fund Balance	40-303	0	15	0
Total Local Repayment Of Debt		275,010	246,205	0
Actual Revenues (Over)/Under Expenditures		-10	0	0
Total Repayment Of Debt		275,000	246,205	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues/Sources		56,549,796	62,997,521	60,676,013
Total Revenues/Sources Net of Transfers		56,549,796	62,997,521	60,676,013

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,919,844	16,760,935	16,625,090
Special Education - Instruction	11-2XX-100-XXX	5,655,044	5,238,458	6,081,937
Basic Skills/Remedial - Instruction	11-230-100-XXX	45,647	51,809	54,782
Bilingual Education - Instruction	11-240-100-XXX	0	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	395,919	368,098	356,206
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,273,193	1,340,968	1,357,113
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	206,699	884,815	808,042
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	117,125	136,014	128,864
Undist. Expenditures - Health Services	11-000-213-XXX	261,680	286,609	293,865
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	353,502	402,690	407,530
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	524,559	689,052	757,852
Undist. Expenditures - Guidance	11-000-218-XXX	1,229,427	1,298,535	1,339,275
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,127,079	1,193,196	1,208,890
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	548,352	563,219	671,379
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	289,183	340,365	331,316
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	922,317	1,076,607	1,015,303
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,720,592	1,839,902	1,718,345
Undist. Expend. - Central Services	11-000-251-XXX	639,788	760,795	672,224
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	356,889	393,390	389,013
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,179,120	6,254,064	6,069,087
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,906,388	3,633,337	3,714,407
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,633,296	13,358,233	13,792,495
Undistributed Expenditures-Food Services	11-000-310-930	0	25,285	0
Total Undistributed Expenditures		28,015,996	33,136,108	33,317,887

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		50,305,643	56,899,376	57,796,015
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,353,033	2,672,505	1,258,502
Facilities Acquisition And Const. Serv.	12-000-400-XXX	302,027	282,753	317,200
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,297,600	0	0
Increase In Capital Reserve	10-604	0	1,900,000	450,000
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		4,952,660	4,856,258	2,026,702
General Fund Grand Total		55,258,303	61,755,634	59,822,717
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	837	1,923	1,923
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,429	11,102	11,102
Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,852	28,627	28,627
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,947	3,492	3,492
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,886	1,296	1,296
Total Other State Projects		42,951	46,440	46,440
Total State Projects	20-XXX-XXX-XXX	42,951	46,440	46,440
Federal Projects:				
Title I	20-XXX-XXX-XXX	313,325	295,497	251,172
Title II	20-XXX-XXX-XXX	75,375	68,218	57,985
Title III	20-XXX-XXX-XXX	2,107	2,578	2,192
Title IV	20-XXX-XXX-XXX	10,000	10,916	9,279
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	572,735	572,033	486,228
Total Federal Projects	20-XXX-XXX-XXX	973,542	949,242	806,856

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		1,016,493	995,682	853,296
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	275,000	246,205	0
Total Debt Service Funds		275,000	246,205	0
Total Expenditures/Appropriations		56,549,796	62,997,521	60,676,013
Total Expenditures Net of Transfers		56,549,796	62,997,521	60,676,013

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,929,284	1,987,003	1,611,949	1,212,121
Unrestricted	Repayment of Debt	15	25	0	0
Restricted for General Operating Budget	Capital Reserve	7,325,464	6,535,541	8,436,541	8,887,541
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,729,862	3,429,862	3,430,862	3,431,862
Restricted for General Operating Budget	Legal Reserve	1,887,908	2,916,989	1,029,081	0
Restricted for General Operating Budget	Tuition Reserve	1,600,000	1,600,000	800,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,226	\$16,184	\$18,400	\$17,981	\$18,807
Total Classroom Instruction	\$9,511	\$9,448	\$10,688	\$10,429	\$10,962
Classroom-Salaries and Benefits	\$9,099	\$9,069	\$10,203	\$9,912	\$10,441
Classroom-General Supplies and Textbooks	\$271	\$245	\$300	\$328	\$349
Classroom-Purchased Services	\$142	\$134	\$186	\$189	\$172
Total Support Services	\$2,185	\$2,195	\$2,425	\$2,395	\$2,502
Support Services-Salaries and Benefits	\$2,142	\$2,160	\$2,378	\$2,348	\$2,456
Total Administrative Costs	\$1,579	\$1,647	\$1,716	\$1,817	\$1,752
Administration Salaries and Benefits	\$1,373	\$1,435	\$1,452	\$1,420	\$1,475
Total Operations and Maintenance of Plant	\$2,280	\$2,201	\$2,474	\$2,582	\$2,493
Operations and Maintenance-Salaries and Benefits	\$1,159	\$1,240	\$1,273	\$1,286	\$1,251
Board Contribution to Food Services	\$0	\$0	\$0	\$9	\$0
Total Extracurricular Costs	\$598	\$625	\$781	\$656	\$786
Total Equipment Costs	\$296	\$475	\$660	\$942	\$444
Legal Costs	\$10	\$3	\$16	\$16	\$16
Employee Benefits as a percentage of salaries*	36.02%	35.58%	40.12%	38.84%	38.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Monmouth Ocean Educational Services Commission for Non-Public Nursing Services	0
Recycling	Stafford Township and Ocean County for Recycling	25,000
Banking	Ocean County School District Banking Consortium	100,000
Others	Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non-Public Services	0
Others	Stafford Township and Long Beach Township for Emergency Shelter Services	0
Others	Use of Fields by Ocean County Vocational MATES School	0
Others	Stafford Township for School Resource Officer	0
Others	Stafford Township for Class III Police Officers	0
Others	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
Transportation Services, including Fuel	Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School Districts	0
Transportation Services, including Fuel	Monmouth Ocean Educational Services - Select out of district Special Education Transportation Services	50,000
Transportation Services, including Fuel	K-12 Transportation for Ocean Township School District	200,000
Transportation Services, including Fuel	Select Out of District Special Education Transportation Services for Stafford Township and Beach Haven	50,000
Transportation Services, including Fuel	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000
Purchasing	Federal E-Rate Program for Telecommunications and Technology	60,000
Purchasing	Hunterdon Regional Educational Services Commission for Supplies and Technology	25,000
Purchasing	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	50,000
Purchasing	Stafford Township Purchasing Consortium for supplies and ice melt	2,500
Purchasing	ACES Cooperative Bid for Electricity and Natural Gas	150,000
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
Purchasing	Educational Services Commission of NJ for Supplies, Technology, Equipment, Services and School Buses	250,000
Purchasing	Various National Purchasing Consortia for Supplies, Technology and Equipment	25,000
Municipal/Public Works	Stafford Township Public Works for Select Equipment	1,000
Municipal/Public Works	Ocean County for Paving Supplies	2,500
Professional Staff Development	ETTC & Stockton University for Professional Development Services	2,500
Technology Services	LBI Schools and Beach Haven Schools for Technology Services	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
Insurance Coverages and Benefits	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,000,000

ID=Barnegat Light

Category	Amount
(A) General Fund School Levy	1,880,725
(D) Total School Levy	1,880,725
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,006,305,352
(H) Estimated Equalized Valuation (as of 10/01/18)	1,027,780,968
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1869
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1869
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1830
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1830

ID=Beach Haven

Category	Amount
(A) General Fund School Levy	4,315,465
(D) Total School Levy	4,315,465
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,080,790,710
(H) Estimated Equalized Valuation (as of 10/01/18)	2,218,069,575
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2074
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2074
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1946
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1946

ID=Harvey Cedars

Category	Amount
(A) General Fund School Levy	2,726,423
(D) Total School Levy	2,726,423
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,259,341,054
(H) Estimated Equalized Valuation (as of 10/01/18)	1,258,083,136
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2165
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2165
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2167
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2167

ID=Long Beach Twp

Category	Amount
(A) General Fund School Levy	21,087,366
(D) Total School Levy	21,087,366
(B) Estimated Net Taxable Valuation (as of 10/01/18)	7,908,971,358
(H) Estimated Equalized Valuation (as of 10/01/18)	8,749,701,550
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2666
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2666
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2410
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2410

ID=Ship Bottom

Category	Amount
(A) General Fund School Levy	3,216,825
(D) Total School Levy	3,216,825
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,324,413,051
(H) Estimated Equalized Valuation (as of 10/01/18)	1,400,298,050
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2429
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2429
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2297
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2297

ID=Stafford Twp

Category	Amount
(A) General Fund School Levy	9,587,072
(D) Total School Levy	9,587,072
(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,168,223,411
(H) Estimated Equalized Valuation (as of 10/01/18)	4,546,535,990
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2300
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2300
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2109
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2109

ID=Surf City

Category	Amount
(A) General Fund School Levy	3,968,034
(D) Total School Levy	3,968,034
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,596,190,695
(H) Estimated Equalized Valuation (as of 10/01/18)	1,797,206,590
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2486
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2486
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2208
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2208

Name=Craig Henry

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,641
Total Bonuses Amount	\$27,262
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,236
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$90,266
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Craig Henry

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Megan Vile

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$150,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$910
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Megan Vile

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Terhune

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$168,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$993
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,977
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steven Terhune

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported